

seconded the motion.

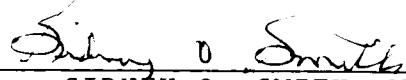
Those present and voting "AYE":

Alderman W. H. Campbell  
Alderman George B. Draughn  
Alderman Bobby W. Runnels  
Alderman Robert E. Russell

Those present and voting "NAY":

None

There being no further business, the special meeting was ordered adjourned on this the 21st day of August, A. D., 1978.

  
\_\_\_\_\_  
SIDNEY O. SMITH, MAYOR

(SEAL)

ATTEST:

  
\_\_\_\_\_  
Priscilla C. Daniel, City Clerk

BE IT REMEMBERED that there was begun and held a special meeting of the Mayor and Board of Aldermen of the City of Petal, Mississippi, in the Board Room in the City Hall, at 7:30 P. M., August 29, 1978.

Those present:

Mayor - Sidney O. Smith  
City Attorney - Thomas W. Tyner  
Aldermen - W. E. Boutwell  
W. H. Campbell  
George B. Draughn  
Robert E. Russell

Others present:

Paul Shows  
Raymond Dearman  
Robert Powell

Mayor Smith declared a quorum present and declared the City Council in session.

The invocation was offered by Robert Powell.

The Notice of Special Meeting with his return was presented for filing by Chief Gary Morrow. The Notice read as follows, to-wit:

NOTICE OF SPECIAL MEETING

Please be advised that a special meeting of the Mayor and Board of Aldermen of the City of Petal, Mississippi, will be held at 7:30 P. M., on Tuesday, August 29, 1978, in the Board Room in the City Hall for the purpose of:

- (1) Shows & Dearman
- (2) Adoption 1978-79 Budget
- (3) Gulf South Engineer's Payment

/s/ Sidney O. Smith  
\_\_\_\_\_  
SIDNEY O. SMITH, MAYOR

A-5595 SPECIALTY-TRC, INC.

/s/ W. E. Boutwell  
W. E. BOUTWELL

/s/ W. H. Campbell  
W. H. CAMPBELL

/s/ Robert E. Russell  
ROBERT E. RUSSELL

BOBBY W. RUNNELS

/s/ George B. Draughn  
GEORGE B. DRAUGHN

CHIEF OF POLICE'S RETURN

I, Gary L. Morrow, Chief of Police of the City of Petal, Mississippi, do hereby certify that more than three hours prior to the time set for special meeting, I did hereby personally serve upon the following aldermen, a true and correct copy of this Notice of Special Meeting.

/s/ Gary L. Morrow  
GARY L. MORROW, CHIEF OF POLICE  
City of Petal Police Department

\* \* \* \* \*

WHEREAS, Paul Shows, City Engineer, presented a proposed water and sewer rate for the Board's consideration.

THEREUPON, after lengthy discussion, Alderman Russell made a motion to accept the proposed water and sewer rates as presented by Mr. Shows and to give the City Attorney the authority to amend the water and sewer Ordinance using the new rates to be effective as soon as feasible. Alderman Boutwell seconded the motion.

Those present and voting "AYE":

- Alderman W. E. Boutwell
- Alderman W. H. Campbell
- Alderman George Draughn
- Alderman Robert E. Russell

Those present and voting "NAY":

NONE

WHEREAS, Raymond Dearman reported that the Federal Highway Department has stated that North Main Street will have to be extended to a thirty-six (36) foot width. The original plans for the project had shown a 31 foot width. This will involve the destruction of the sidewalks. If these sidewalks are going to be replaced, it will involve obtaining easements from the property owners on North Main Street.

THEREUPON, Mayor Smith stated that the property owners should be advised of this and suggested that a meeting should be set up with the owners and the engineers.

WHEREAS, Mayor Smith presented the budget to the Board for consideration.

THEREUPON, Alderman Campbell made a motion to adopt the following Budget and to authorize the City Clerk to publish a summary of the budget. Alderman Russell seconded the motion. The resolution adopting and approving the budget and the budget read as follows, to-wit:

R E S O L U T I O N

A RESOLUTION ADOPTING AND APPROVING  
THE FINAL BUDGET OF THE CITY OF  
PETAL, MISSISSIPPI, FOR THE FISCAL  
YEAR BEGINNING OCTOBER 1, 1978  
AND ENDING SEPTEMBER 30, 1979  
AND FOR OTHER PURPOSES HEREIN EXPRESSED

BE IT RESOLVED AND ORDERED by the Mayor and Board of  
Aldermen of the City of Petal, Mississippi, as follows:

That the final budget for the City of Petal, Mississippi,  
for the fiscal year commencing October 1, 1978, and ending  
September 30, 1979, a true and correct copy of which is attached  
hereto shall be entered at length and in detail in the official  
minutes of this meeting.

BE IT FURTHER RESOLVED AND ORDERED that the final budget,  
a true and correct copy of which is attached hereto, be and is  
hereby approved and adopted.

BE IT FURTHER RESOLVED that the City Clerk shall cause  
to be published a summary of the final budget for the City of  
Petal, Mississippi, for the fiscal year commencing October 1,  
1978, and ending September 30, 1979, as well as a summary of  
the revenues and expenses of the City of Petal, Mississippi, for  
the current fiscal year, October 1, 1977, through September 30,  
1978, as required by Section 21-35-5 of the Mississippi Code  
of 1972, annotated as recompiled; said summaries to be publish-  
ed at least once in the Hattiesburg American, a newspaper publish-  
ed in the County of Forrest, with a general circulation in the  
City of Petal, Mississippi, and qualified to publish legal no-  
tices.

THUS RESOLVED AND ORDERED on this, the 29th day of August  
A. D., 1978.

CITY OF PETAL, MISSISSIPPI

/s/ Sidney O. Smith  
Sidney O. Smith, Mayor

(SEAL)

ATTEST:

/s/ Priscilla C. Daniel  
Priscilla C. Daniel, City Clerk

\* \* \* \* \*

SEE FOLLOWING PAGES FOR BUDGET

CITY OF PETAL, MISSISSIPPI  
 Budget for Fiscal Year  
 1978 - 1979

<u>Account Number</u>		<u>Actual Amounts Preceding Year</u>	<u>Proposed Budget 1978-79</u>
<u>GENERAL FUND REVENUES</u>			
<u>Licenses and Permits</u>			
01-00-220	Privilege Licenses	\$ 8,880.00	\$ 10,000.00
221	Franchise Charges	62,000.00	72,000.00
222	Permits - Building	<u>6,000.00</u>	<u>8,000.00</u>
	Total Licenses and Permits	\$ 76,880.00	\$ 90,000.00
<u>INTERGOVERNMENTAL REVENUES</u>			
232	Federal Grants	\$ 70,000.00	\$ 72,000.00
250	State Grants	13,000.00	14,000.00
260	State Tax Refund (Sales Tax)	243,000.00	268,000.00
261	Gasoline Tax Refund	10,539.00	11,000.00
262	Alcoholic Beverage Fees	900.00	1,200.00
285	Public Safety Charge (Fire Fee)	<u>23,350.00</u>	<u>-----0-----</u>
	Total Intergovernmental Revenues	\$360,789.00	\$366,200.00
<u>FINES &amp; FORFEITS</u>			
330	Court Fines and Forfeits	\$ 49,608.00	\$ 55,000.00
<u>Cemetery Revenues</u>			
232	CETA Reimbursement		\$ 1,491.33
354	Interment Fees	\$----0-----	\$ 300.00
355	Cemetery Lots	<u>----0-----</u>	<u>1,000.00</u>
	Total Cemetery	\$----0-----	\$ 2,791.33
<u>Recreation Fees</u>			
232	CETA Reimbursement	\$----0-----	\$ 11,910.67
355	Recreation Fees	<u>3,500.00</u>	<u>11,060.00</u>
	Total Recreation Revenues	\$ 3,500.00	\$ 22,970.67

<u>Account Number</u>		<u>Actual Amounts Preceding Year</u>	<u>Proposed Budget 1978-79</u>
	<u>Miscellaneous</u>		
339	Sanitation Fees (Commercial)	\$ 2,500.00	\$ 15,000.00
340	Interest Earnings	10,245.00	5,000.00
353	Other	<u>8,422.00</u>	<u>10,000.00</u>
	Total Miscellaneous	\$ 21,167.00	\$ 30,000.00
	Total from all Sources other than Taxation	\$511,944.00	\$566,962.00
	Cash Balance Beginning of Year	216,203.78	244,622.78
	Investments	<u>100,000.00</u>	<u>-----0-----</u>
	Total Cash and Revenue Other than Taxation	\$828,147.78	\$811,584.78
	Amount necessary to be raised by Tax Levy	<u>\$168,447.08</u>	<u>\$179,805.00</u>
	Total	\$996,594.86	\$991,389.78

<u>Account Number</u>		<u>Actual Amounts Preceding Year</u>	<u>Proposed Budget 1978-79</u>
01-001	LEGISLATIVE		
	Personal Services		
400	Aldermen	\$ 12,000.00	\$ 12,000.00
470	F. I. C. A.	1,050.00	900.00
480	Group Insurance	<u>2,100.00</u>	<u>2,100.00</u>
	Total Personal Services	\$ 15,150.00	\$ 15,000.00
	Other Services and Charges		
600	City Attorney	\$ 5,400.00	\$ 6,000.00
601	Legal and Professional	100.00	100.00
610	Transportation	768.00	2,700.00
615	Advertising	300.00	300.00
625	Insurance	250.00	250.00
691	Contractual Services	<u>-----0-----</u>	<u>-----0-----</u>
	Total Services and Charges	<u>\$ 6,818.00</u>	<u>\$ 9,350.00</u>
	Total Legislative	\$ 21,968.00	\$ 24,350.00
01-010	JUDICIAL		
	Personal Services		
410	Administrative (Municipal Judge)	\$ 5,200.00	\$ 5,400.00
411	City Prosecutor	-----0-----	3,000.00
430	Court Clerk	6,950.00	6,900.00
470	F. I. C. A.	775.00	950.00
480	Group Insurance	<u>525.00</u>	<u>1,200.00</u>
	Total Personal Services	\$ 13,450.00	\$ 17,450.00
	Supplies		
01-500	Office Supplies	<u>\$ 100.00</u>	<u>\$ 400.00</u>
	Total Supplies	\$ 100.00	\$ 400.00

<u>Account Number</u>		<u>Actual Amounts Preceding Year</u>	<u>Proposed Budget 1978-79</u>
	Other Services and Charges		
605	Telephone & Postage	\$ 400.00	\$ 500.00
620	Printing & Binding	400.00	400.00
680	Jail Fees	4,200.00	6,250.00
681	Bond Refund	2,000.00	2,500.00
690	Miscellaneous	250.00	500.00
	Total Services and Charges	\$ 7,250.00	\$ 10,150.00
	Capital Outlay		
780	Office Equipment	\$ 200.00	300.00
	Total Capital Outlay	\$ 200.00	\$ 300.00
	Total Judicial	\$ 21,000.00	\$ 28,300.00
01-030	ELECTIONS		
	Personal Services		
040	Salaries	\$ 1,710.00	\$ 2,500.00
	Supplies and Services		
630	Printing - Supplies	555.00	500.00
	Total Elections	\$ 2,265.00	\$ 3,000.00
01-020	EXECUTIVE		
	Personal Services		
400	Administrative Mayor	\$ 7,200.00	\$ 8,400.00
430	Secretary - Clerical	7,200.00	8,424.00
470	F. I. C. A.	1,000.00	1,018.00
480	Group Insurance	1,350.00	1,350.00
	Total Personal Services	\$ 16,750.00	\$ 19,192.00
	Other Services and Charges		
610	Travel	\$ 1,000.00	\$ 1,480.00
625	Insurance	100.00	100.00

<u>Account Number</u>		<u>Actual Amounts Preceding Year</u>	<u>Proposed Budget 1978-79</u>
690	Miscellaneous	\$ 50.00	\$ 50.00
691	Subscriptions - Dues, etc.	<u>600.00</u>	<u>700.00</u>
	Total Other Charges	<u>\$ 1,750.00</u>	<u>\$ 2,330.00</u>
	Total Executive	\$ 18,500.00	\$ 21,522.00
01-040	FINANCIAL ADMINISTRATION		
	Personal Services		
410	Salaries	\$ 8,000.00	\$ 16,799.00
430	Secretary - Clerical	21,645.00	28,964.00
440	Extra Help	1,700.00	1,725.00
470	F. I. C. A.	2,350.00	2,900.00
480	Group Insurance	<u>1,900.00</u>	<u>2,600.00</u>
	Total Personal Services	\$ 35,595.00	\$ 52,988.00
	Supplies		
500	Office Supplies	\$ 1,355.00	\$ 1,600.00
501	Copy - Machine Supplies	500.00	350.00
525	Cleaning - Sanitation	200.00	250.00
540	Gas and Oil	50.00	25.00
560	Repair and Maintenance	<u>200.00</u>	<u>250.00</u>
	Total Supplies	\$ 2,305.00	\$ 2,475.00
	Other Services and Charges		
600	Professional Services	\$ 3,750.00	\$ 4,800.00
601	Auditing	6,200.00	4,500.00
605	Telephone and Postage	2,000.00	2,500.00
610	Travel Expense	3,000.00	2,500.00
615	Advertising	3,600.00	4,000.00
620	Printing - Binding	5,800.00	6,000.00
625	Insurance	900.00	900.00



<u>Account Number</u>	<u>Actual Amounts Preceding Year</u>	<u>Proposed Budget 1978-79</u>
630 Public Utilities	\$ 2,800.00	\$ 3,400.00
690 Miscellaneous	4,500.00	2,500.00
692 Training	600.00	750.00
650 Machine Rental (Xerox)	<u>-----0----</u>	<u>2,100.00</u>
Total Other Services and Charges	\$ 33,150.00	\$ 33,950.00
Capital Outlays		
790 Furniture - Fixture	<u>\$ 200.00</u>	<u>\$ 200.00</u>
Total Financial	\$ 71,250.00	\$ 89,613.00
POLICE		
Personal Services		
400 Administration Chief & LT.	\$ 21,850.00	\$ 24,108.00
420 Non Administrative	69,000.00	84,892.00
430 Secretary - Clerical	28,576.00	33,350.00
440 Wages - Animal Warden	6,126.00	6,032.00
470 F. I. C. A.	7,705.00	9,076.00
480 Group Insurance	6,000.00	6,000.00
490 Uniform Allowance	<u>5,000.00</u>	<u>5,500.00</u>
Total Personal Services	\$144,257.00	\$168,958.00
Supplies		
500 Office Supplies	\$ 600.00	\$ 1,100.00
520 Medical - Dog Pound	51.20	60.00
525 Cleaning - Sanitation	200.00	240.00
530 Animal Feed	250.00	324.00
540 Gas & Oil	<u>10,919.80</u>	<u>15,000.00</u>
Total Supplies	\$ 12,021.00	\$ 16,724.00

<u>Account Number</u>		<u>Actual Amounts Preceding Year</u>	<u>Proposed Budget 1978-79</u>
	Other Services and Charges		
605	Telephone and Postage	\$ 3,968.00	\$ 4,500.00
610	Travel Expense	400.00	500.00
620	Printing - Binding	700.00	1,000.00
625	Insurance (General)	410.00	540.00
630	Public Utilities	2,112.00	3,200.00
635	Repairs - Maintenance	12,000.00	12,000.00
640	Rental - Equipment	150.00	150.00
690	Miscellaneous	4,500.00	4,000.00
692	Training	300.00	1,000.00
693	Publication - Book	30.00	300.00
694	Animal Shelter Charges	-----0-----	<u>2,100.00</u>
	Total Other Services and Charges	\$ 24,570.00	\$ 29,290.00
	<u>CAPITAL EXPENDITURES</u>		
770	Equipment	\$ 4,600.00	\$ 4,000.00
	Vehicle	10,716.00	12,000.00
	Furniture	324.00	1,000.00
	Firearms	<u>150.00</u>	<u>1,000.00</u>
	Total Capital Outlays	<u>\$ 15,790.00</u>	<u>\$ 18,000.00</u>
	Total Police Department	\$196,638.00	\$232,972.00
	<u>FIRE DEPARTMENT</u>		
	Personal Services		
440	Hourly Employees	\$ 52,968.00	\$ 57,750.00
470	F. I. C. A.	3,071.00	3,750.00
480	Group Insurance	2,700.00	2,700.00
490	Uniform Allowance	<u>1,750.00</u>	<u>1,890.00</u>
	Total Personal Services	\$ 60,489.00	\$ 66,090.00

<u>Account Number</u>		<u>Actual Amounts Preceding Year</u>	<u>Proposed Budget 1978-79</u>
	Supplies		
500	Office Supplies	\$ 50.00	\$ 100.00
525	Cleaning - Sanitation	315.00	800.00
540	Gas and Oil	900.00	1,000.00
	Repairs and Maintenance	<u>100.00</u>	<u>500.00</u>
	Total Supplies	\$ 1,365.00	\$ 2,400.00
	Other Services and Charges		
605	Telephone	\$ 1,900.00	\$ 2,500.00
625	Insurance	575.00	575.00
630	Utilities	2,140.00	2,700.00
635	Repairs and Maintenance	1,450.00	1,500.00
690	Miscellaneous	1,500.00	1,500.00
692	Training	<u>1,000.00</u>	<u>1,500.00</u>
	Total Services and Charges	\$ 8,565.00	\$ 10,275.00
	Capital Outlays		
790	Furniture	<u>\$ 600.00</u>	<u>\$-----0-----</u>
	Total Fire Department	\$ 71,019.00	\$ 78,765.00
01-180	BUILDING INSPECTION		
	Personal Services		
400	Building Inspection	\$ 5,400.00	\$ 5,832.00
470	F. I. C. A.	275.00	380.00
480	Group Insurance	<u>400.00</u>	<u>450.00</u>
	Total Personal Services	\$ 6,075.00	\$ 6,662.00
	Supplies		
500	Office Supplies	\$ 25.00	\$ 50.00
540	Gas and Oil	<u>325.00</u>	<u>355.00</u>
	Total Supplies	\$ 350.00	\$ 405.00

<u>Account Number</u>		<u>Actual Amounts Preceding Year</u>	<u>Proposed Budget 1978-79</u>
	Other Services and Charges		
690	Miscellaneous	\$ 150.00	\$ 150.00
	Total Other Services and Charges	<u>\$ 150.00</u>	<u>\$ 150.00</u>
	Total Building Inspection	\$ 6,575.00	\$ 7,217.00
01-200	HIGHWAYS AND STREETS		
	Personal Services		
400	Administrative	\$ 6,500.00	\$ 6,600.00
440	Operation	59,000.00	57,160.00
470	F. I. C. A.	3,600.00	4,069.70
480	Group Insurance	<u>4,275.00</u>	<u>4,300.00</u>
	Total Personal Services	\$ 73,375.00	\$ 72,129.70
	Supplies		
540	Gas and Oil	\$ 3,700.00	\$ 4,600.00
560	Repairs - Maintenance	800.00	3,500.00
570	Paints and Painting Supplies	<u>400.00</u>	<u>1,000.00</u>
	Total Supplies	\$ 4,900.00	\$ 9,100.00
	Other Services and Charges		
600	Other Charges	\$ 100.00	\$ 500.00
625	Insurance (General)	75.00	100.00
630	Public Utilities	22,000.00	28,000.00
635	Repairs - Maintenance	24,350.00	127,231.60
690	Miscellaneous	<u>1,700.00</u>	<u>1,700.00</u>
	Total Other Services and Charges	\$ 48,225.00	\$157,531.60
	Capital Outlays		
710	Structure Repairs	\$ 7,500.00	\$-----0-----
780	Vehicles	<u>26,000.00</u>	<u>6,000.00</u>
	Total Capital Outlays	<u>\$ 33,500.00</u>	<u>\$ 6,000.00</u>
	Total Highways and Streets	\$160,000.00	\$244,761.30

<u>Account Number</u>		<u>Actual Amounts Preceding Year</u>	<u>Proposed Budget 1978-79</u>
	RECREATION		
	Personal Services		
410	Administrative	\$ 8,500.00	\$ 10,800.00
430	Extra Help	1,965.00	15,004.67
470	F. I. C. A.	700.00	1,434.00
480	Group Insurance	<u>410.00</u>	<u>692.00</u>
	Total Personal Services	\$ 11,575.00	\$ 27,930.00
	Supplies		
500	Office Supplies	\$ 75.00	\$ 400.00
555	Operating Supplies	1,200.00	3,800.00
540	Gas and Oil	<u>-----0-----</u>	<u>600.00</u>
	Total Supplies	\$ 1,275.00	\$ 4,800.00
	Other Services and Charges		
610	Travel	\$ 50.00	\$ 200.00
615	Advertising	50.00	-----0-----
620	Printing - Binding	50.00	100.00
630	Utilities	1,200.00	2,000.00
635	Repairs - Maintenance	700.00	1,500.00
690	Miscellaneous	2,500.00	2,600.00
691	Referees Fees	800.00	3,436.00
625	Insurance (General)	-----0-----	800.00
699	Concession Stand	<u>-----0-----</u>	<u>1,200.00</u>
	Total Other Services and Charges	\$ 5,350.00	\$ 11,836.00
	Total Recreation	\$ 18,200.00	\$ 44,566.67
01-790	CONTINGENCY	\$ 15,000.00	\$ 67,745.48

<u>Account Number</u>		<u>Actual Amounts Preceding Year</u>	<u>Proposed Budget 1978-79</u>
01-400	SANITATION		
	Personal Services		
410	Administrative	\$ 5,000.00	\$ 6,600.00
440	Operation	2,800.00	29,120.00
470	F. I. C. A.	515.00	16,450.00
480	Group Insurance	<u>350.00</u>	<u>720.00</u>
	Total Personal Services	\$ 8,665.00	\$ 38,085.00
	Supplies		
525	Sanitation Supplies	\$ 2,300.00	\$ 7,650.00
540	Gas and Oil	3,890.00	7,650.00
560	Repairs and Maintenance	<u>100.00</u>	<u>1,000.00</u>
	Total Supplies	\$ 6,290.00	\$ 16,300.00
	Other Services and Charges		
625	Insurance	\$ 100.00	\$ 400.00
630	Public Utilities	100.00	900.00
635	Equipment Repairs	1,600.00	1,250.00
790	Contingency (Land Fill, etc.)	<u>82,702.00</u>	<u>42,000.00</u>
	Total Other Services and Charges	\$ 84,502.00	\$ 44,550.00
	Capital Outlays		
780	Vehicles	<u>\$ 50,000.00</u>	<u>\$-----0-----</u>
	Total Sanitation	\$149,457.00	\$ 98,935.00
01-500	CIVIL DEFENSE		
790	Contingency	\$-----0-----	\$ 2,000.00
01-600	CEMETERY		
	Personal Services		
420	Operation	\$-----0-----	\$ 2,072.33
	F. I. C. A.	-----0-----	133.00

<u>Account Number</u>	<u>Actual Amounts Preceding Year</u>	<u>Proposed Budget 1978-79</u>
Group Insurance	\$-----0----	\$-----0----
Total Personal Services	\$-----0----	\$ 2,205.33
Supplies		
555 Operating Supplies	<u>\$ 100.00</u>	<u>\$ 500.00</u>
Total Cemetery	\$ 100.00	\$ 2,705.33
CITY GARAGE		
Personal Services		
420 Salaries - Mechanic	\$-----0----	\$ 11,592.00
440 Labor - Helper	-----0----	7,358.00
470 F. I. C. A.	-----0----	1,203.00
480 Group Insurance	-----0----	684.00
Total Personal Services	\$-----0----	\$ 20,837.00
Supplies		
540 Gas and Oil	\$-----0----	\$ 1,200.00
560 Repair Parts and Supplies	-----0----	3,500.00
570 Paints, etc.	-----0----	200.00
590 Other Supplies	-----0----	700.00
Total Supplies	\$-----0----	\$ 5,600.00
Other Services and Charges		
641 Rentals - Building Space	\$-----0----	\$ 2,400.00
635 Utilities	-----0----	2,400.00
Total Services and Charges	\$-----0----	\$ 4,800.00
Capital Outlays		
780 Repair Equipment and Tools	\$-----0----	\$ 8,500.00
790 Vehicles	-----0----	5,200.00
Total Capital Outlays	<u>\$-----0----</u>	<u>\$ 13,700.00</u>
Total City Garage	\$-----0----	\$ 44,937.00

<u>Account Number</u>	<u>Actual Amounts Preceding Year</u>	<u>Proposed Budget 1978-79</u>
<u>REVENUES</u>		
Total Revenues from all Sources	\$511,944.00	\$566,962.00
Cash Balance Beginning of Year	216,203.78	244,622.78
Plus Investment	<u>100,000.00</u>	<u>-----0----</u>
Total Cash and Revenue Other than Taxation	\$828,147.78	\$811,584.78
Amount to be raised by Taxation	<u>\$168,447.08</u>	<u>\$179,805.00</u>
Total All Cash and Revenues	\$996,594.86	\$991,389.78
<u>EXPENDITURES</u>		
Legislative	\$ 21,968.00	\$ 24,350.00
Judicial	21,000.00	28,300.00
Executive	18,500.00	21,522.00
Elections Expense	2,265.00	3,000.00
Financial	71,250.00	89,613.00
Police	196,638.00	232,972.00
Fire	71,019.00	78,765.00
Building Inspection	6,575.00	7,217.00
Highways and Streets	160,000.00	244,761.30
Recreation	18,200.00	44,566.67
Sanitation	149,437.00	98,935.00
Contingency	15,000.00	67,745.48
Civil Defense	-----0----	2,000.00
Cemetery	100.00	2,705.33
City Garage	<u>-----0----</u>	<u>44,937.00</u>
TOTAL EXPENDITURES	\$751,972.00	\$991,389.78



<u>Account Number</u>		<u>ACTUAL AMOUNTS</u> <u>Preceding Year</u>	<u>Proposed</u> <u>Budget</u> <u>1978-79</u>
	EXPENDITURES		
	Personal Services		
40-67-400	Salaries	\$ 54,000.00	\$ 57,797.28
470	F. I. C. A.	3,450.00	3,575.00
480	Group Insurance	<u>3,000.00</u>	<u>3,000.00</u>
	Total Personal Services	\$ 60,450.00	\$ 64,372.28
	Supplies		
67-500	Office Supplies	\$ 1,800.00	\$ 2,700.00
510	Operating Supplies	19,500.00	24,750.00
590	Other Supplies	<u>5,300.00</u>	<u>6,375.00</u>
	Total Supplies	\$ 26,600.00	\$ 33,825.00
	Other Services and Charges		
600	Other Charges	\$ 2,629.00	\$ 4,500.00
620	Printing - Postage	2,971.00	4,300.00
625	Insurance (General)	4,865.00	4,000.00
640	Vehicle Equipment Repairs	3,869.00	7,000.00
660	Utilities	25,757.00	32,500.00
690	Miscellaneous	1,288.00	1,500.00
680	Professional Services	<u>7,392.00</u>	<u>5,000.00</u>
	Total Other Services and Charges	\$ 48,771.00	\$ 58,800.00
	Capital Outlays	1,101.00	9,000.00
	Total Disbursements	\$136,922.00	\$165,997.28

<u>Account Number</u>		<u>Actual Amounts</u> <u>Preceding Year</u>	<u>Proposed</u> <u>Budget</u> <u>1978-79</u>
	Water and Sewer Operation and Maintenance Fund		
	<u>REVENUES</u>		
67-380	Transfers from water & Sewer Fund	\$135,373.08	\$145,583.65
370	Other Receipts		
	Sewer & Taps	\$ 12,000.00	\$ 12,560.00
	Reconnect Charges	2,000.00	2,000.00
	Other Charges	<u>2,200.00</u>	<u>2,500.00</u>
	Total Other Receipts	<u>\$ 16,200.00</u>	<u>\$ 17,060.00</u>
	Total Revenues	\$151,573.08	\$162,643.65
	Cash In Bank Beginning	<u>3,902.45</u>	<u>3,353.63</u>
	Total Cash and Revenues -All Sources	\$155,425.53	\$165,997.28
	<u>EXPENDITURES</u>		
67-400	Personal Services	\$ 60,450.00	\$ 64,372.28
500	Supplies	26,600.00	33,825.00
600	Other Services	48,771.00	58,800.00
700	Capital Outlays	<u>1,101.00</u>	<u>9,000.00</u>
	Total Expenditures	\$136,922.00	\$165,997.28
	Water and Sewer Bond & Interest Fund		
	<u>REVENUES</u>		
49-380	Transfers from Water & Sewer Fund	\$ 75,946.95	\$ 76,400.00
	Total Revenues	75,946.95	76,400.00
	Cash In Bank Beginning	<u>27,812.44</u>	<u>27,809.39</u>
	Total Cash and Revenues	\$103,759.39	\$104,209.39
	<u>EXPENDITURES</u>		
49-820	Bond Principal	\$ 40,000.00	\$ 42,000.00
830	Accured Interest	<u>35,950.00</u>	<u>34,400.00</u>
	Total Expenditures	\$ 75,950.00	\$ 76,400.00

<u>Account Number</u>		<u>Actual Amounts Preceding Year</u>	<u>Proposed Budget 1978-79</u>
	Water and Sewer R & F		
	<u>REVENUES</u>		
69-380	Transfers from Water and Sewer Revenue	\$ 28,293.21	\$ 85,000.00
69-01	Cash In Bank Beginning	<u>25,558.46</u>	<u>1,351.67</u>
	Total Revenues and Cash	\$ 53,851.67	\$ 86,351.67
	<u>EXPENDITURES</u>		
69-680	Supplies and Services	\$ 52,500.00	\$ 86,351.67

Those present and voting "AYE":

Alderman W. E. Boutwell  
Alderman W. H. Campbell  
Alderman George B. Draughn  
Alderman Robert E. Russell

Those present and voting "NAY":

None

WHEREAS, Mayor Smith stated that a check from Environmental Protection Agency on the Sewer System Evaluation Survey grant would be received this week from the City of Hattiesburg.

THEREUPON, Alderman Boutwell made a motion to give the City Clerk permission to pay Gulf South Engineers the \$29,210.80 upon receipt of the City of Hattiesburg's check in the amount of \$21,908.00. Alderman Russell seconded the motion.

Those present and voting "AYE":

Alderman W. E. Boutwell  
Alderman W. H. Campbell  
Alderman George B. Draughn  
Alderman Robert E. Russell

Those present and voting "NAY":

None

THEREUPON, Alderman Campbell made a motion to adjourn. Alderman Draughn seconded the motion.


Those present and voting "AYE":

Alderman W. E. Boutwell  
Alderman W. H. Campbell  
Alderman George B. Draughn  
Alderman Robert E. Russell

Those present and voting "NAY":

None

There being no further business, the special meeting of the Mayor and Board of Aldermen was ordered adjourned on this the 29th day of August, A. D., 1978.

  
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SIDNEY O. SMITH, MAYOR

(SEAL)

ATTEST:

  
\_\_\_\_\_  
PRISCILLA C. DANIEL, CITY CLERK