Those present and voting "Aye":

Alderman W. E. Boutwell Alderman Robert E. Russell Alderman Bobby W. Runnels Alderman W. H. Campbell Alderman George B. Draughn

Those present and voting "Nay":

None

There being no further business, the special meeting was ordered adjourned on this the 14th day of July, A. D., 1977.

SIDNEY OZ SMITH, MAYOR

(SEAL)

ATTEST:

Priscilla C. Daniel, City Clerk

BE IT REMEMBERED that there was begun and held a regular meeting of the Mayor and Board of Aldermen of the City of Petal, Mississippi, at 7:30 P. M., July 19, 1977, in the Board Room in the City Hall.

Those Present:

Mayor Sidney O. Smith

City Attorney:

Thomas W. Tyner

Aldermen:

W. E. Boutwell
W. H. Campbell
Bobby W. Runnels
Robert E. Russell

Others Present:

Mrs. John Green Mrs. Pam McVay H. R. Nobles and many others

Mayor Smith declared a quorem was present and declared the City Council in session.

The invocation was offered by Alderman W. H. Campbell.

The minutes of the meeting held July 5, 1977, were read by Priscilla Daniel.

THEREUPON, Alderman Boutwell made a motion to adopt the minutes as read.

Alderman Campbell seconded the motion.

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert E. Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

None

The minutes of the special meeting held July 14, 1977, were read by Priscilla Daniel.

THEREUPON, Alderman Boutwell made a motion to adopt the minutes as read.

Alderman Campbell seconded the metion

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert E. Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

None

WHEREAS, Mrs. John Green of the Forrest County Humane Society addressed the board on the situation involving the care and disposition of the animals at the shelter. Mrs. Green stated that the City of Hattiesburg is paying \$2.50 per day per dog for five days or \$12.50 per animal brought in by the Hattiesburg Dog Catcher. Mrs. Green requested that the City of Petal enter into the same type of agreement.

THEREUPON, Mayor Smith stated that the Board would take this under advisement.

WHEREAS, Mrs. Pam McVay addressed the board as to the need for a curfew for minors. Mrs. McVay stated that there is a problem in the Chappel Hill Subdivision with minors roaming the streets until the early morning hours. There have been reports of stolen items, vandelism, and harrassment in this area. Mrs. McVay requested that the board take this situation under advisement.

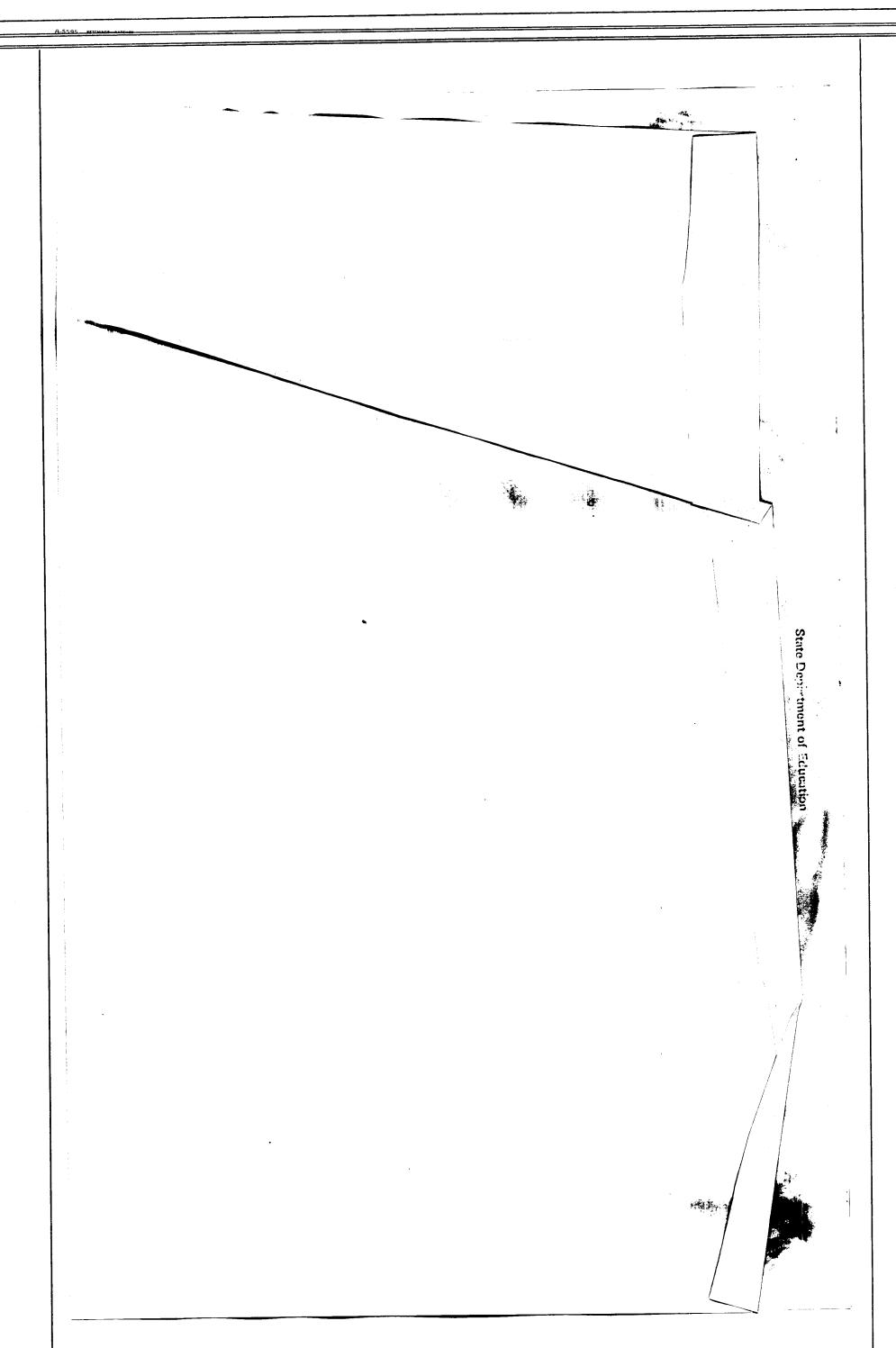
THEREUPON, Mr. Bob McGee, the Forrest County Juvenile Officer suggested that a curfew ordinance would not solve the provlem but that it would give the police the authority to question any children out after a certain hour.

THEREUPON, Mayor Smith requested that Mr. Tyner obtain a copy of the Hattiesburg curfew ordinance for study by the board and that this problem would be taken under advisement.

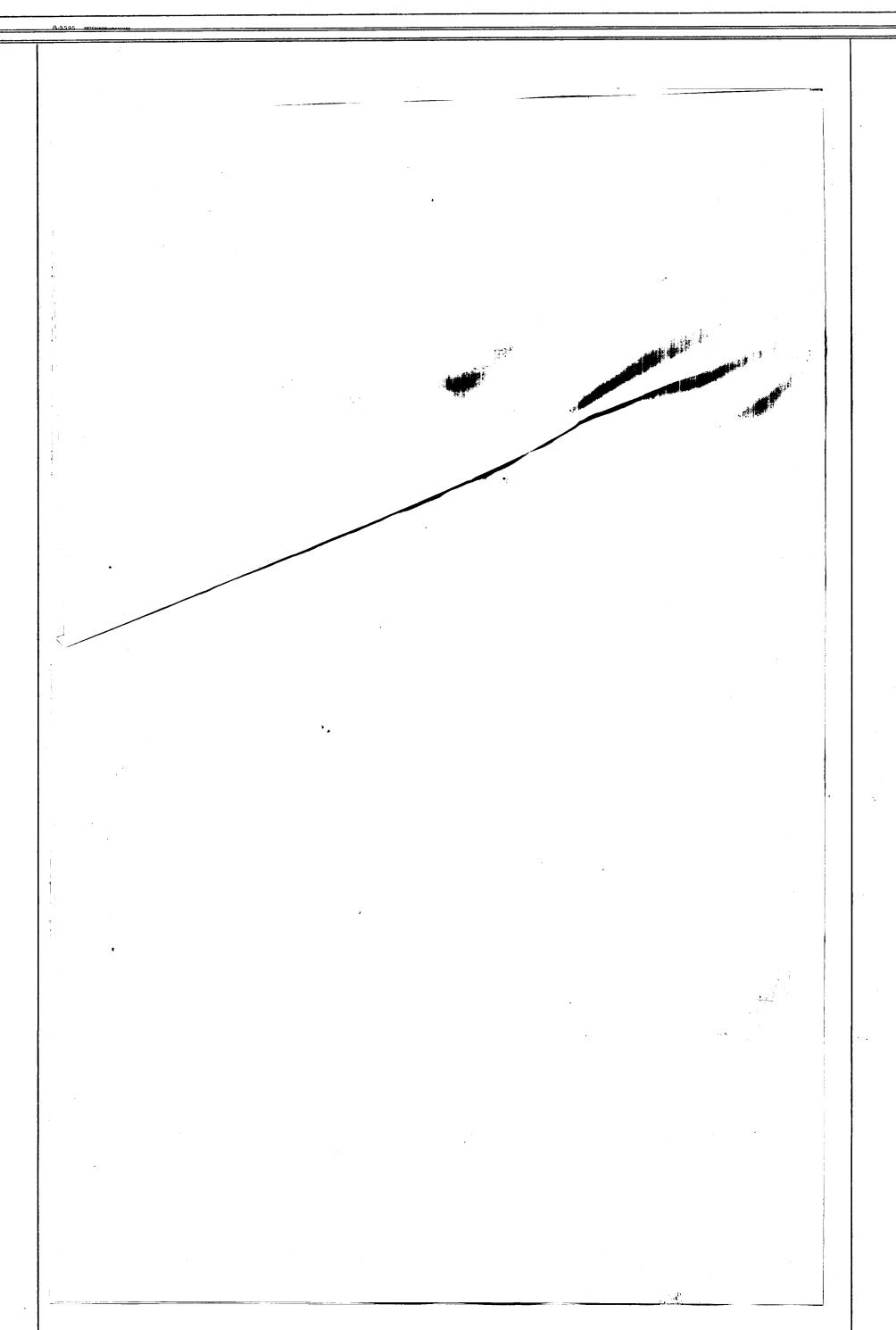
WHEREAS, Mayor Smith requested that Mr. H. R. Nobles, Superintendent of the Petal Municipal Separate School District present his budget to the Board.

THEREUPON, Mr. Nobles presented the budget which read as follows, to-wit:

(SEE PAGES 298-304)



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THEREUPON, Alderman Runnels made a motion to accept the budget for the Petal Municipal Separate School District. Alderman Russell seconded the motion.

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

None

WHEREAS, Mayor Smith stated that Kathy Rushton, Miss Hospitality for the City of Petal, is in competition on the coast.

THEREUPON, Alderman Boutwell made a motion to send Miss Rushton flowers through a local florist and a telegram on behalf of the city. Alderman Campbell seconded the motion.

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

None

WHEREAS, City Attorney Tom Tyner proposed to the Board that the following order for the adoption of the Motor Vehicle Assessment Schedule for the fiscal year 1977-1978 be considered. The order read as follows, to-wit:

ORDER

WHEREAS, the Mayor and Board of Aldermen of the City of Petal, Mississippi, having received from the Mississippi Tax Commission a copy of the motor vehicle assessment schedule adopted by said commission for the fiscal year 1977-1978;

WHEREAS, the Mayor and Board of Aldermen of said city
have examined and considered the aforesaid assessment schedule
and desire to adopt the same for said city in assessing and
collecting ad valorem taxes on motor vehicles for the ensuing year;

WHEREAS, the Mayor and Board of Aldermen are also desirous for the county tax collector to collect the City of Petal's motor vehicle ad valorem taxes as stated in Section 27-51-29 of the Mississippi Code of 1972, as annotated and recompiled;

IT IS THEREFORE, HEREBY ORDERED by the Mayor and Board of Aldermen of the City of Petal, Mississippi, that;

The motor vehicle assessment schedule for the fiscal year 1977-1978 adopted by the Mississippi State Tax Commission under the provisions of the Motor Vehicle Ad Valorem Tax Act of 1958, as amended by the laws of 1960, (being Section 27-51-21) of the Mississippi Code of 1972, as annotated and recompiled), is hereby adopted as the motor vehicle assessment schedule for the City of Petal, Mississippi, for the ensuing fiscal year.

A regular meeting of the Mayor and Board of Aldermen of said City will be held in the City Hall of said City at 7:30 P. M., Tuesday, August 16, 1977, for the purpose of hearing and taking action on

any complaint or objection filed in writing objecting to and petitioning for a specified reduction of any portion or portions of said motor vehicle assessment schedule affecting the complainant directly.

This Order is entered and the Clerk of the City of Petal, Mississippi, shall have published in a newspaper having a general circulation in the City of Petal, a certified copy hereof, pursuant to and as Notice under the provisions of the Motor Vehicle Ad Valorem Tax Act of 1958, and Chapter 473 of the Laws of 1960, otherwise designated as Section 27-51-21 of the Mississippi Code of 1972, annotated and recompiled.

SO ORDERED on this the 19th day of July, A. D., 1977.

/s/ Sidney O. Smith
SIDNEY O. SMITH, MAYOR

(SEAL)

ATTEST:

/s/ Priscilla Daniel
Priscilla Daniel, City Clerk

THEREUPON, Alderman Boutwell made a motion to adopt the aforesaid order.

Alderman Russell seconded the motion.

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

None

WHEREAS, Mayor Smith stated that he had talked with Mr. Harold Gill, of the Forrest County Civil Defense. The Mayor requested the wishes of the Board concerning the combining of the City's civil defense with the Hattiesburg and Forrest County civil defense.

THEREUPON, Alderman Russell stated that he had talked with Ford Weatherford, Fire Chief, and that the Petal Volunteer Fire Department is willing to take over the Petal Civil Defense.

THEREUPON, Alderman Russell made a motion to adopt an order appointing R. G. McMillon as the Civil Defense Co-ordinator and Terry Steed as the Assistant Civil Defense Co-ordinator with the Petal Volunteer Fire Department administering the program. The order read as follows:

OR R D E R

WHEREAS, in order to establish adequate provisions for continuity of government in the event of calamaties or emergencies being national, manmade or natural disasters; and

WHEREAS, in order to maintain the peace, welfare, and health of the public during any aforesaid disaster; and

WHEREAS, the Mayor and Board of Aldermen have heretofore established the office of Civil Defense Co-ordinator for the City of Petal under the direction of the Chief Administrative Officer; and

WHEREAS, this individual will carry out the duties in the absence of the Chief Administrative Officer, and will insure the necessary responsibility for direction and control during any aforesaid disaster; and

IT IS THEREFORE ORDERED that R. G. McMillon be and he is hereby the individual appointed as the Civil Defense Co-ordinator to serve from July 19, 1977, until further orders of the Mayor and Board of Aldermen of the City of Petal, Mississippi.

IT IS FURTHER ORDERED that Terry Steed be, and he is hereby appointed assistant civil defense co-ordinator to serve from July 19, 1977, until the further orders of the Mayor and Board of Aldermen of the City of Petal, Mississippi.

SO ORDERED by the Mayor and Board of Aldermen of the City of Petal, Mississippi, on this, the 19th day of July, A. D., 1977.

BY /s/ Sidney O. Smith
SIDNEY O. SMITH, MAYOR

(SEAL)

ATTEST:

/s/ Priscilla C. Daniel
Priscilla C. Daniel, City Clerk

WHEREAS, Mayor Smith stated that the Forrest-Stone Area Opportunity has requested that the Board appoint someone to serve on their Board.

THEREUPON, Alderman Russell made a motion appointing Glovenia Mims to represent Petal on the Forrest-Stone Area Opportunity Board. Alderman Boutwell seconded the motion.

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

None

WHEREAS, Mayor Smith stated that there is a problem with the drainage in the parking area of the City Hall.

THEREUPON, City Attorney Tom Tyner suggested that Newell Sullivan, Contractor, be sent a letter calling this to Mr. Sullivan's attention.

WHEREAS, Mayor Smith requested the wishes of the Board pertaining to the parking areas at the Fire Department and the Police Department.

THEREUPON, Alderman Russell made a motion having the Fire Committee and the Police Committee get with the Police Chief and the Fire Chief and a draftsman and draw up the specifications for the paving of these areas. Alderman Boutwell seconded the motion.

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

None

WHEREAS, Mayor Smith stated that with the increase in railway usage that the possibility of an underpass or an overpass at the railroad crossing on Central Avenue might be advisable.

THEREUPON, Alderman Russell made a motion for the Mayor to appoint a committee to meet with officials of the Mississippi State Highway Department. Alderman Boutwell seconded the motion.

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

None

WHEREAS, Alderman Runnels requested that funds be made available for members of the Fire and Police Department to attend Emergency First Aid Classes. The course consists of 81 hours of training and will be taught at the Fire Hall.

THEREUPON, Alderman Runnels made a motion to allocate \$800.00 for 15 firemen and 5 policemen to attend the classes. Alderman Russell seconded the motion.

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

None

WHEREAS, Mayor Smith stated that the Emergency 911 service is available to us and this would be of tremendous service to the community.

THEREUPON, Alderman Boutwell made a motion to adopt the Emergency 911 service at a cost for three extensions to be approximately \$12.00 per month per phone and an installation charge for each one. Alderman Campbell seconded the motion.

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

None

WHEREAS, City Attorney Tom Tyner stated that he had received the opinion of the State Attorney General's Office on the matter of donations by a municipality. The letter read as follows, to-wit:

DEPARTMENT OF JUSTICE/OFFICE OF THE ATTORNEY GENERAL Jackson, Mississippi

July 14, 1977

Honorable Thomas W. Tyner Attorney at Law Post Office Box 564 Petal, Mississippi 39465

RE: MUNICIPAL EXPENDITURES

Dear Mr. Tyner:

Attorney General Summer has received your letter of request dated July 6, 1977, and has assisgned it to me for research and reply.

Your letter states:

"The City of Petal is often requested to make donations and to purchase advertisements in publications by various non-profit organizations.

We should appreciate your opinion as to whether or not it would be a proper expenditure of the city to make donations to these organizations and/or to purchase advertisements in the publications of non-profit organizations.

We should also appreciate your opinion as to whether or not the city might make donations to the recreational departments of other governmental entities whose recreational programs are open and available to the residents and citizens of Petal."

Section 21-19-61, Mississippi Code of 1972, provides for advertising by municipalities which have a population in excess of one hundred thousand.

Section 17-3-1 further provides:

"The board of supervisors of any county in Mississippi, and the mayor and Board of aldermen of board of commissioners of any municipality in the State of Mississippi, may in their discretion, set aside, appropriate and expend moneys, not to exceed one mill of their respective valuation and assessment for the purpose of advertising and bringing into favorable notice the opportunities, possibilities and resources of such municipality or county."

If you find and determine the proposed expenditure comes within the intent of the above, then such would be so authorized.

As to your second question, I find no authority for a municipality to donate funds to another municipality; therefore, the answer must be in the negative.

Trusting the above and foregoing will be of some benefit, I am

Very truly yours,

A. F. SUMMER, ATTORNEY GENERAL

By /s/ Mrs. Carolyn B. Mills
(Mrs.) Carolyn B. Mills
Special Assistant Attorney General

CBM:cm

THEREUPON, Mr. Tyner stated that he interpreted the letter to mean that purchasing an ad would be an authorized expenditure but that donations are not.

WHEREAS, Mayor Smith stated that he had received a request from the Mississippi State Fire Fighters to purchase an ad for the City in their magazine.

THEREUPON, Alderman Boutwell made a motion to purchase an ad for \$100.00, similar to the one purchased in last year's publication. Alderman Russell seconded the motion.

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

WHEREAS, Mayor Smith presented the specifications for the lumber needed to repair the bleachers at the fairgrounds.

THEREUPON, Alderman Runnels made a motion authorizing the City Clerk to advertise for bids. Alderman Boutwell seconded the motion. The notice to bidders read as follows, to-wit:

NOTICE TO BIDDERS

Sealed bids shall be received by the Mayor and Board of Aldermen of the City of Petal, Mississippi, until 7:30 P. M., on August 16, 1977, in the City Hall of said City for Wolmanized or Pressure Treated Lumber.

Specifications will be on file in the office of the City Clerk of Petal, Mississippi.

Said specifications may be examined during office hours of the City Clerk and arrangements made for securing copies of same.

No bid will be considered which fails to contain the following statement:

"The bid herein made does not exceed the State Contract Price fixed by the Current Indexed List of Commodities or the item herein bid upon is not contained on said Current List".

The lowest and best bid received will be accepted subject to the State Contract Price fixed by the "Indexed List of Commodities published by the State Commission of Budget and Accounting, and in the event said item does not appear on said "Indexed List of Commodities", then the lowest and best bid may be accepted, but the Board of Aldermen of the City of Petal, Mississippi, reserves the right to reject any and all bids and to waive any formalities.

CITY OF PETAL, MISSISSIPPI

By /s/ Priscilla C. Daniel
Priscilla C. Daniel, City Clerk

July 22, 29, and August 5th

* * * * * * * * * * * * * * * * * * *

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

None

WHEREAS, Mayor Smith presented Claims #2479 and #2480 to the board.

THEREUPON, Alderman Russell made a motion to pay claims number 2479 and

2480. Alderman Campbell seconded the motion.

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

None

WHEREAS, Mayor Smith presented claims #2424, 2428, 2444, 2446, 2448, and

2449 for reconsideration.

THEREUPON, Alderman Campbell made a motion to pay claims numbers 2424, 2428, 2444, 2446, 2448, and 2449. Alderman Boutwell seconded the motion.

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

None

THEREUPON, Alderman Runnels made a motion that the meeting be recessed until the 21st day of July at 7:30 P. M., at the City Hall. Alderman Boutwell seconded the motion.

Those present and voting "Aye":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Robert Russell Alderman Bobby W. Runnels

Those present and voting "Nay":

None

There being no further business, the meeting was ordered recessed until 7:30 P. M., on July 21, 1977, at the City Hall, on this the 19th day of July, A. D., 1977.

WHEREAS, the recessed meeting was called to order on this the 21st day of July, A. D., 1977, at 7:30 P. M., in the City Hall in the City of Petal, Mississippi. Mayor Smith declared a quorem was present and declared the city council in session.

WHEREAS, Mayor Smith presented the Board with the amended budget for the fiscal year 1976-1977, beginning July 1, 1977, and requested that Mr. Joe Barron make any explanations needed.

THEREUPON, after a lengthy discussion, Alderman Boutwell made a motion adopting the following resolution approving the revised budget. The motion was seconded by Alderman Campbell.

The resolution read as follows, to-wit:

BE IT RESOLVED AND ORDERED by the Mayor and Board of Aldermen of the City of Petal, Mississippi, as follows:

That the final budget for the City of Petal, Mississippi, for the fiscal year commencing October 1, 1976, and ending September 30, 1977, which was adopted on the 18th day of August, A. D., 1976, and entered at length in detail in Minute Book II, Pages 77-A through 77-O, and

WHEREAS, the Mayor and Board of Aldermen do find that the 1976-1977 fiscal year budget was deficit as defined in Section 21-35-25 of the Mississippi Code of 1972, annotated as amended; and;

WHEREAS, by Section 21-35-25, the Mayor and Board of Aldermen do hereby revise the 1976-1977 fiscal year budget as set forth immediately following this Resolution, be and is hereby approved and adopted.

THUS RESOLVED AND ORDERED on this, the 21st day of July, 1977.

CITY OF PETAL, MISSISSIPPI

By /s/ Sidney O. Smith SIDNEY O. SMITH, MAYOR

(SEAL)

ATTEST:

/s/ Priscilla C. Daniel
Priscilla C. Daniel, City Clerk

CITY OF PETAL

PROPOSED AMENDED BUDGET

FOR FISCAL YEAR

1976 - 1977

LEGAL NOTICE

TO THE PUBLIC AND TO THE TAX PAYERS OF CITY OF PETAL, MISSISSIPPI AND THE MUNICIPAL SEPARATE SCHOOL DISTRICT

Pursuant to provisions of Section 21-35-5, Mississippi Code of 1972, Annotated, as amended and as directed by a Resolution of the Mayor and Board of Aldermen of the City of Petal, Mississippi adopted at a regualr recessed meeting of said Board held on July 21, 1977, there is lested below a statement showing: (1) the revenues and expenses by the City of Petal, Mississippi during the current fiscal year 1976-1977 for municipal purposes, and (2) the budget of municipal revenues and expenses of said City estimated for the next fiscal year, October 1, 1976 to September 30, 1977.

DONE by order of said Board on this the 21st day of August, A.D., 1977.

CITY OF PETAL, MISSISSIPPI

Sidney 0. Smith, Mayor

(SEAL)

Attest:

Priscilla C. Daniel, City Clerk

Account Nu		Budget s Approved For Fiscal Year 1976-1977	Amended Budget Beginning July For Fiscal Year 1976-1977
•	GENERAL FUND REVENUES	1970-1977	1970-1977
	Licenses & Permits		1
01-00-220	Privilege License(except Utilitie	s)\$ <u>6,000.00</u>	\$6,000.00
221	Franchise Charges (Utilities)	45,054.00	53,668.00
222	Permits - Building	4,000.00	5,200.00
	Intergovernmental Revenues		
232	Federal Grants	14,000.00	43,626.00
250	State Grants (Municipal Revolving	Fund5,524.00	5,524.00
260	State Tax Refund	165,000.00	205,000.00
261	Gasoline Tax Refund	10,595.00	10.595.00
263	Alcoholic Beverage License	900.00	900.00
285	Public Safety Charges (Fire Fee)	21,000.00	21,000.00
	Fines & Forfeits		
330	Court Fines & Forfeits	25,000.00	40,000.00
	Miscellaneous		
340	Interest Earnings	800.00	5,310,00
353	Other	300.00	17,500.00
	Total from all sources other than Taxation	298,173.00	414,145,00
	Cash Balance at Beginning Year	97,000.00	153 342 16
	Amount Necessary to be Raised by Levy	Tax 100,958.00	100,958.00
	Total Available Cash & Anticipate Revenue from all sources	496,131.00	668,483.16

Account Numb	<u>er</u>	Budget as Approved for Fiscal Year 1976-1977	Amended Budget Beginning July Fo Fiscal Year 1976-1977
	GENERAL FUND EXPENDITURES		;
01-001	<u>Legislative</u>		
•	Personal Services		<u>ac</u>
400	Aldermen (5 @ \$100. per month)	6,000.00	* \$ 6,000.00
460	Retirement	368.00	368.00
470	F.I.C.A. Taxes	351.00	351.00
480	Group Insurance	2,,880.00	3,430.00
	Total Personal Services	9,599.00	10,149.00
	Supplies		
500	Office Supplies	100.00	100.00
	Total Supplies	100.00	100.00
	Other Services and Charges		
600	City Attorney	4,200.00	4,200.00
601	Other Legal and Professions (Auditor)	1,700.00	1,700.00
610	Transportation (Translates	12:650.00	12,950.00
615	Advertising	1,000.00	1,000.00
625	Insurance	3,500.00	4,500.00
690	Misce llaneous	750.00	750.00
691	Contractual Service	700.00	1,500.00
	Total Deker Services and (Charges 24,500.00	26,600.00
	Total Legislative	34,199.00	36,849.00
01-010	<u>Judicial</u>		
	Personal Services		7 (00 00
410	Administrative (Municipal Jud)		3,600.00
430	Court Clerk (\$500.00 per month		6,000.00
460	Retirement	369.00	469.00

		•	
		Budget as Approved for Fiscal Year 1976-1977	Amended Budget Beginning July For Fiscal Year -1976-1977
470	F.I.C.A. Taxes	351.00	451.00
480	Group Insurance	364.00	414.00
	Total Personal Services	10,684.00	10,934.00
•	Supplies		
500	Office Supplies	350.00	350.00
	Total Office Supplies	350.00	350.00
	Other Services and Charges	ر رونش مد د رونش در اور اور اور اور اور اور اور اور اور او	
605	Telephone and Postage	. 350.00	350.00
620	Printing and Binding (Arrest and Court Docket & Minute Book)	400.00	600.00
680	Jail Fees	4,600.60	5,000.00
69 0	Miscellaneous	200.90	1,700.00
	Total Other Services and Charges	4,950,80	7,650.00
	Capital Outlay		
780	Calculator and Bookcase	300.00	600.00
	Total Capital Outlay	300.00	600.00
•	Total Judicial	16.284.00	19,534.00
ccount Number	Executive		
1-020	Personal Service		
400	Administrative (Mayor - \$500. A month).	6,000.00	6,000.00
430	Secretarial and Clerical	6,000,00	7,500.00
. 460	Retirement	737.00	737.00
470	F.I.C.A.	702.00	702.00
480	Group Insurance,	727.00	927.00
	Total Personal Services	14,166.00	15,866.00
			,

		Radget as Approved for Fiscal Year 1976-1977	Beginning July Fiscal Year 1976-1977
	Other Services and Charges		
600	Professional Service	500.00	500.00
610	Travel (15¢ per mile)	2,000.00	2,500.00
• 625	Insurance	90.00	90.00
690	Miscellaneous	1,000.00	1,500.00
691	Subscriptions	1,000.00	1,000.00
	Total Other services and Charges	4,590.00	5,590.00
	Total Executive	18,756.00	21,456.00
ccount Number 01-030	Elections		
	Personal Services		
440	Wages	1,480.00	1,480.00
	Total Personal Services	1,480.00	1,480.00
	Supplies		
500	Office Supplies	400.00	400.00
501	Other Supplies	600.00	600.00
	Total Supplies	1,000.00	1,000.00
	Other Services and Charges		and the second s
615	Advertising	900.00	900.00
620	Printing	900.00	900.00
	Total Other Services and Charges	1,800.00	1,800.00
	Total Gleckions	4,280.00	4,280.00
ccount Number			
01-040	Financial Administration		
	Personal Services		# * * * * * * * * * * * * * * * * * * *
410	Administrative Salaries (800.00 per month)	9,600.00	10,600.00

	Section 1995 Annual Control of the C		
		Budget as Approved for Fiscal Year 1976-1977	Amended Budget Beginning July For Fiscal Year 1976-1977
430	Secretarial and Clerical	10,800.00	13,800.00
440	Extra Help	1,200.00	1,700.00
460	Retirement	1,252.00	1,252.00
470	F.I.C.A. Taxes	1,193.00	1,693.00
480	Group Insurance	1,090.00	1,840.00
	Total Personal Services	25,135.00	30,885.00
	Supplies		
500	Office Supplies	1,800.00	2,300.00
501	Copy Machine Paper	2,000.00	2,000.00
525	Cleaning & Sanitation	350.00	350.00
540	Gas & Oil	500.00	500.00
560	Repairs and Maintenance	750.00	750.00
	Total Supplies	5,400.00	5,900.00
	Other Serv ices and Charges	e de la companya de La companya de la co	
600	Prof essional Charges	3,500.00	40,500.00
605	Telephone and Postage	2,950.00	2,950.00
610	Travel Expense (15¢ per mile)	500.00	700.00
615	Advertising	1,750.00	2,550.00
620	Printing & Binding	1,500.00	3,500.00
625	Insurance	150.00	450.00
630	Public Utilities	1,750.00	1,750.00
640	Rental for Office Space	1,800.00	2,300.00
690	Miscellaneous	800.00	8,800.00
692	Training	350.00	350.00
	Total Other Services and Charges	15,050.00	63,850.00
,	Capital Outlay	750.00	750.00
780	Furniture	750.00	750.00

		Budget as Approved for Fiscal Year	Amended Budget Beginning July For Fiscal Year
	Total Capital Outlay	750.00	750.00
	Total Financial	46,335.00	101,385.00
c count Numbe	r		
1-100	Police		
e de la companya de l	Personal Services		. • • • • • • • • • • • • • • • • • • •
400	Administrative (Chief 1996)	18,900.00	20,100.00
420	Non-Administrative	51,600.00	57,600.00
430	Secretarial & Glerical	25,576.00	30,576.00
440	Wages - Dog Catcher	4,576.00	4,576.00
460	Retirement	5,897.00	5,897.00
470	F. 1.6-A.	5,6 21.00	6,621.00
480	Gray Marshick	5,0 86.00	6,086.00
490	Uniterm and Uniform Allowance	3,000.00	4,000,00
	Total Personal Services	120,256.00	135,456.00
	Septies		
500	Office Supplies	300.00	800.00
520	Medicines - Dog Catcher	200.00	200.00
525	Cleaning & Sanitation	300.00	<u> </u>
530	Feed for Asimils	100.00	100.00
540	Gas 6 0il	12,000.00	12,000.00
Maria de Caractería de Caracte	Total Simplies	12,900.00	13,600.00
	Other Services and Charges	· · · · · · · · · · · · · · · · · · ·	
605	Telephone and Postage	2,160.00	2,960.00
610	Travel Expense	600.00	750.00
620	Printing and Binding	800.00	1,000.00
625	Insurance	200.00	600.00
630	Public Utility	1,700.00	2,000.00
635	Repairs and Maintenance	4,000.00	6,000.00

		Budget as Approved for Fiscal Year 1976-1977	Amended Budget Beginning July For Fiscal Year 1976-1977
690	Miscellaneous	1,200.00	3,200.00
692	Training	500.00	800.00
	Total Other Services and Charges	11,160.00	17,310,00
	Capital Outlay		
. 710	Relocation of Equipment	- 0 -	1,750.00
770	Machinery and Equipment	750.00	1,500.00
780	Vehicles	3,600.00	9,600.00
790	Furniture	350.00	850.00
, 791	Firearms	500.00	1,000.00
	Total Capital Outlay	5,200.00	14,700.00
	Total Police	149,516.00	181,066.00
count Numbe	er	,	A
1-160	<u>Fire</u>		
	Personal Services		
440	Hourly Employees	41,400.00	49,400.00
451	Vacation and Sick Leave	4,140.00	4,140.00
460	Retirement	2,540.00	2,540.00
470	F.I.C.A.	2 321.00	2,9 21.00
480	Group Insurance	2,358.00	3,158.00
490	Uniform and Uniform Allowance	1,890.00	2,090.00
	Total Personal Services	54,749.00	64,249.00
	Supplies		
. 500	Office Supplies	100.00	100.00
525	Cleaning & Sanitation	600.00 .	700.00
540	Gas and Oil	250.00	550.00
560	Repairs and Maintenance	2,000.00	2,000.00
	Total Supplies	2,950.00	3,350.00

		Budget as Approved for Fiscal Year 1976-1977	Amended Budget Beginning July For Fiscal Yea 1976-1977
	Total Capital Outlay	49,981.00	57,981.00
en en en	Total Highway and Streets	140,305.00	172,305.00
count Number			
L-300 ·	Recreation		
	Personal Services	en e	
410	Non-Administrative	3,000.00	3,000.00
420	Secretarial and Clerical	4,500.00	4,500.00
440	Extra Help	250.00	1,250.00
460	Retirement	460.00	460.00
470	F.I.C.A.	438.00	438.00
	Total Personal Services	8,648.00	9,648.00
500 555 610 615 620 635 690	Office Supplies Operating Supplies Total Supplies Other Services and Charges Travel Advertising Printing and Binding Repairs and Maintenance Miscellaneous Total Other Services and Charges Total Recreation	250.00 500.00 750.00 100.00 100.00 150.00 250.00 300.00 900.00 10,298.00	250.00 500.00 750.00 100.00 100.00 150.00 250.00 800.00 1,400.00 11,798.00
:count_Number			
1-500	Inter-Governmental		
672	Retirement Pension Contribution	1,032.00	1,032.00
	Total Inter-governmental	1,032.00	1,032.00

·	Budget as Approved for Fiscal Year 1976-1977	Amended Budget Beginning July For Fiscal Year 1976-1977
Total General Fund Expenditures	496,131.00	657,231.00
Reserve and Proposed	-0-	11,252.16
Totals:	496,131.00	668,483.16

	Budget as Approved for Fiscal Year 1976-1977	Amended Budget Beginning July For Fiscal Year 1976-1977
Summary of Amendments		
Department	3 ³ - 6	
Legislative	34,199.00	36,849.00
Judicial	16,284.00	19,534.00
Executive	18,756.00	21,456.00
Elections	4,280.00	4,280.00
Financial	46,335.00	101,385.00
Police	149,516.00	181,066.00
Fire	66,488.00	97,788.00
Building Inspection	8,638.00	9,738.00
Highways & Streets	140,305.00	172,305.00
Recreation	10,298.00	11,798.00
Inter-governmental	1,032.00	1,032.00
Reserve and Proposed	- 0 -	11,252.16

Those present and voting "AYE":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Bobby Runnels Alderman Robert Russell

Those present and voting "NAY":

None

WHEREAS, Mayor Smith stated that the Highways and Streets Department is in need of a tractor with a mowing device.

THEREUPON, Alderman Russell requested that specifications be drawn up and presented to the Board at the next meeting.

THEREUPON, Alderman Runnels made a motion to adjourn. Alderman Boutwell seconded the motion.

Those present and voting "AYE":

Alderman W. E. Boutwell Alderman W. H. Campbell Alderman Bobby Runnels Alderman Robert Russell

Those present and voting "NAY":

Alderman W. E. Boutwell
Alderman W. H. Campbell
Alderman Bobby Runnels
Alderman Robert Russell

There being no further business, the recessed meeting was ordered adjourned on this the 21st day of July, A. D., 1977.

SIDNEY O. SMITH, MAYOR

(SEAL)

ATTEST:

Friscilla C. Daniel

City Clerk

BE IT REMEMBERED that there was begun and held a regular meeting of the Mayor and Board of Aldermen of the City of Petal, Mississippi, at 7:30 P., M., August 2, 1977, in the Board Room in the City Hall.

Those Present: City Attorney: Aldermen:

Mayor Sidney O. Smith Thomas W. Tyner W. E. Boutwell W. H. Campbell George B. Draughn Bobby W. Runnels Robert E. Russell

Others Present:

Mrs. Spencer Wilson
Mr. Bud Gray
Mr. Ernest Young
Mr. & Mrs. Olen Ball
and many others

Mayor Smith declared a quorem was present and declared the City Council in session.

The invocation was offered by Thomas W. Tyner.

The minutes of the meeting held July 10, 1977, were read by Priscilla C. Daniel.