

MINUTES - PETAL, MISS.

Alderman George B. Draughn
Alderman A. L. Henderson, Jr.
Alderman Charles A. Sumrall

Those present and voting "Nay":

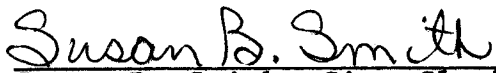
NONE

There being no further business, the meeting was ordered adjourned on this, the 6th day of August, A. D., 1975


Ulmer Byrd, MAYOR

(SEAL)

ATTEST:


Susan B. Smith, City Clerk

BE IT REMEMBERED that there was begun and held a regular meeting of the Mayor and Board of Aldermen of the City of Petal, Mississippi, at 7:30 P.M., Tuesday, August 19, 1975, in the Mayor's office in City Hall.

Those present:

Mayor	Ulmer Byrd
Aldermen	W. H. Clearman Mitchell Curry George B. Draughn A. L. Henderson, Jr. Charles A. Sumrall
City Attorney	Thomas W. Tyner

Mayor Byrd declared a quorum was present and declared the City Council in session.

The invocation was led by Alderman W. H. Clearman.

The minutes of the meeting held August 5, 1975, were read by Susan B. Smith.

THEREUPON, Thomas W. Tyner stated that in the minutes where it reads that the City of Petal would accept the proposal of Gunn Tire to fix the 1974 Ford, there should also be included the proposals submitted and the amount in order to show that Gunn Tire submitted the best and lowest proposal.

THEREUPON, Alderman Charles A. Sumrall moved to accept the minutes as amended; the motion was seconded by Alderman W. H. Clearman.

Those present and voting "Aye":

Alderman W. H. Clearman
Alderman Mitchell Curry
Alderman George B. Draughn
Alderman A. L. Henderson, Jr.
Alderman Charles A. Sumrall

Those present and voting "Nay":

NONE

WHEREAS, the amendment was made in Minute Book 1, Page 352.

WHEREAS, Mrs. Smith presented to the Mayor and Board of Aldermen the Personal Property Assessment that was put on file by the City Assessor August 18, 1975. Mrs. Smith stated that \$750,510.00 was assessed as personal property.

THEREUPON, after careful consideration by the Mayor and Board of Aldermen,

Alderman W. H. Clearman moved to accept the Assessor's assessment of the Personal Property Roll; the motion was seconded by Alderman Mitchell Curry.

Those present and voting "Aye":

Alderman W. H. Clearman
Alderman Mitchell Curry
Alderman George B. Draughn
Alderman A. L. Henderson, Jr.
Alderman Charles A. Sumrall

Those present and voting "Nay":

NONE

WHEREAS, Mrs. Smith presented to the Mayor and Board of Aldermen the Real Property Assessment that was put on file by the City Assessor August 18, 1975. Mrs. Smith stated that \$3,211,016.00 was assessed as Real Property.

THEREUPON, after careful consideration by the Mayor and Board of Aldermen, Alderman Mitchell Curry moved to accept the Assessor's assessment of the Real Property Roll; the motion was seconded by Alderman Charles A. Sumrall.

Those present and voting "Aye":

Alderman W. H. Clearman
Alderman Mitchell Curry
Alderman George B. Draughn
Alderman A. L. Henderson, Jr.
Alderman Charles A. Sumrall

Those present and voting "Nay":

NONE

WHEREAS, Mr. Tyner stated that the City of Petal should obtain a letter from Aetna Life and Casualty as to whether the hospitalization for the City of Petal would cover employees if they were injured on the job since the City of Petal did not have Workmen's Compensation. Mr. Tyner stated that this was not clear under the exclusions set out in the Group Insurance Policy. Alderman Mitchell Curry stated that he would talk to Mr. Stevens and that he would obtain this information for the City of Petal.

WHEREAS, the proposed 1975-76 Budget for the City of Petal was presented to the Mayor and Board of Aldermen.

Alderman George B. Draughn stated that a sum of \$1,000.00 should be allocated to the Legislative Department under Personal Services for the expenses that will be incurred for the Petal Municipal Separate School District land survey and study. This survey and study will encompass the City of Petal's Separate School District. This survey will be conducted by graduate students from the University of Southern Mississippi under the direction of Mr. James McPhail, and this information is needed before the proposed Separate School District may be presented to the Mississippi Education Finance Committee for their approval.

After a lengthy discussion, Mayor Byrd stated that this budget had to be adopted and published in the paper before the end of August and since there is a need for careful deliberation about any additions or deletions, Mayor Byrd requested that this meeting be recessed until Friday, August 22, 1975, at 7:00 P.M., in City Hall.

THEREUPON, Alderman W. H. Clearman moved to recess the regular meeting of August 19, 1975, until August 22, 1975, at 7:00 P.M., in the City Hall; the motion was seconded by Alderman Mitchell Curry.

Those present and voting "Aye"

Alderman W. H. Clearman
Alderman Mitchell Curry
Alderman George B. Draughn
Alderman A. L. Henderson, Jr.
Alderman Charles A. Sumrall

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Those present and voting "Nay":

NONE

There being no further business, the meeting was ordered recessed on this, the 19th day of August, A.D., 1975, until the 22nd day of August, A.D., 1975.

There being a quorum present, Mayor Byrd called the recessed meeting of August 19th, now open on this, the 22nd day of August, A.D., 1975.

WHEREAS, Mayor Byrd read the letter to the Board of Aldermen from the Mississippi State Highway Department authorizing the City of Petal to proceed with the Federal Urban Project.

WHEREAS, Mr. Tyner read the following Notice to Bidders, to-wit:

NOTICE TO BIDDERS

Sealed bids will be received by the Mayor and Board of Aldermen of the City of Petal, Mississippi, in the Mayor's office at 7:30 P.M., Tuesday, September 16, 1975, at which time said bids will be publicly opened and read for the following material:

Item Number 1. Traffic Signs and Street Name Signs.

Regulatory and Warning Signs, Street Name Signs, Advance Street Name Signs and other incidental items of sign mounting hardware. This item will consist of furnishing approximately 137 Regulatory and Warning Signs ranging from 18" x 24" to 36" x 36", approximately 316-6" Street Name Sign Blades, approximately 7-20" Advance Street Name Sign Blades, and all associated clamps and brackets needed to attach items to 2-3/8" round posts.

Item Number 2. Traffic Sign Posts. This item will consist of furnishing 135 posts 10' in length and 94 posts 12' in length, all posts being 2'3/8" O.D. and 0.080" wall thickness.

Item Number 3. Traffic Pavement Marking Paint. This item consists of furnishing approximately 15 gallons of white traffic paint, 170 gallons of yellow traffic paint, and 1, 10 pound of beads for pavement marking paint.

Item Number 4. Raised Reflective Markers and Epoxy Adhesive.

This item consists of furnishing approximately 336 Type "D" 2-Way Yellow Raised Reflective Markers, 2 gallons of A Component Epoxy and 2 gallons of B Component Epoxy.

Interested bidders may inspect specifications for the materials and secure proposal forms from the office of the City Clerk, City Hall, Petal, Mississippi, or from the office of Hensley-Schmidt, Inc., Consulting Engineers, L-102 Capitol Towers, Jackson, Mississippi 39201, without charge.

Bidders may bid on one or more of the items listed above. No partial bids within each of the items listed above will be considered. Bidders shall submit complete proposal for all materials listed within

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shall be marked on the outside with the item number and name of materials to which said bids are submitted along with the date the bid is to be opened.

Prices bid shall be F.O.B., Petal, Mississippi.

In order to be considered, a bid bond or certified check in the amount of five percent (5%) of the bidder's proposal shall accompany each bid.

The City of Petal, Mississippi, reserves the right to reject any and all bids and to waive any formalities. Any bid or proposal accepted will be on the basis of the lowest and best bid or proposal.

City of Petal, Mississippi

By: /s/Susan B. Smith
Susan B. Smith, City Clerk

THEREUPON, Alderman Charles A. Sumrall moved to authorize the City Clerk to publish the aforesaid Notice to Bidders; the motion was seconded by Alderman Mitchell Curry.

Those present and voting "Aye":

Alderman W. H. Clearman
Alderman Mitchell Curry
Alderman George B. Draughn
Alderman A. L. Henderson, Jr.
Alderman Charles A. Sumrall

Those present and voting "Nay":

NONE

WHEREAS, Mayor Byrd requested a closed executive session for the hearing of the consideration of the Aldermen concerning raises for the City employees.

After a forty-five minute period, the Mayor declared the closed executive session dissolved.

THEREUPON, Alderman W. H. Clearman moved to accept the proposed raises for the City of Petal's employees; the motion was seconded by Alderman Charles A. Sumrall.

Those present and voting "Aye":

Alderman W. H. Clearman
Alderman Mitchell Curry
Alderman George B. Draughn
Alderman A. L. Henderson, Jr.
Alderman Charles A. Sumrall

Those present and voting "Nay":

NONE

WHEREAS, Mr. Tyner read the following Resolution, to-wit:

RESOLUTION

A RESOLUTION ADOPTING AND APPROVING
THE FINAL BUDGET OF THE CITY OF
PETAL, MISSISSIPPI, FOR THE FISCAL
YEAR BEGINNING OCTOBER 1, 1975,
AND ENDING SEPTEMBER 30, 1976,
AND FOR OTHER PURPOSES HEREIN EXPRESSED.

BE IT RESOLVED AND ORDERED by the Mayor and Board of Aldermen of the City of Petal, Mississippi, as follows:

That the final Budget for the City of Petal, Mississippi, for the fiscal year commencing October 1, 1975, and ending September 30, 1976, a true and correct copy of which is attached hereto, shall be entered at length and in detail in the official

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Minutes of this meeting.

BE IT FURTHER RESOLVED AND ORDERED that the final Budget, a true and correct copy of which is attached hereto, be, and it is hereby approved and adopted.

BE IT FURTHER RESOLVED that the City Clerk shall cause to be published a summary of the final Budget for the City of Petal, Mississippi, for the fiscal year commencing October 1, 1975, and ending September 30, 1976, as well as a summary of the revenues and expenses of the City of Petal, Mississippi, for the current fiscal year, October 1, 1974 through September 30, 1975, as required by Section 21-35-5 of the Mississippi Code of 1972, annotated as recompiled; said summaries to be published at least once in the Hattiesburg American, a newspaper published in the County of Forrest with a general circulation in the City of Petal, Mississippi, and qualified to publish legal notices.

THUS RESOLVED AND ORDERED on this, the 22nd day of August, A.D., 1975.

CITY OF PETAL, MISSISSIPPI

BY: /s/ Ulmer Byrd
Ulmer Byrd, MAYOR

(SEAL)

ATTEST:

/s/ Susan B. Smith
Susan B. Smith, City Clerk

I, Susan B. Smith, City Clerk of the City of Petal, Mississippi, do hereby certify that the above and foregoing is a true and correct copy of a Resolution adopted by the Mayor and Board of Aldermen of said City at a regular recessed meeting held August 22, 1975, as the same appears for record in my office in Minute Book 1, Pages 356-357.

WITNESS my signature and the official seal of said City on this, the 22nd day of August, A.D., 1975.

/s/ Susan B. Smith
Susan B. Smith, City Clerk

(SEAL)

THEREUPON, Alderman W. H. Clearman moved to adopt the aforesaid Resolution; the motion was seconded by Alderman A. L. Henderson, Jr.

Those present and voting "Aye":

Alderman W. H. Clearman
Alderman Mitchell Curry
Alderman George B. Draughn
Alderman A. L. Henderson, Jr.
Alderman Charles A. Sumrall

Those present and voting "Nay":

NONE

LEGAL NOTICE

TO THE PUBLIC AND TO THE TAX PAYERS OF
CITY OF PETAL, MISSISSIPPI AND THE
MUNICIPAL SEPARATE SCHOOL DISTRICT

Pursuant to provisions of Section 21-35-5, Mississippi Code 1972 Annotated, as amended and as directed by a Resolution of the Mayor and Board of Aldermen of the City of Petal, Mississippi adopted at a regular recessed meeting of said Board held on August 22, 1975, there is listed and published below a statement showing:

- (1) the revenues and expenses by the City of Petal, Mississippi during the current fiscal year 1974-1975 for municipal purposes, and
- (2) the budget of municipal revenues and expenses of said City estimated for the next fiscal year, October 1, 1975, to September 30, 1976.

DONE by order of said Board on this the 22nd. day of August,
A. D., 1975.

CITY OF PETAL, MISSISSIPPI

BY: *Walter Byrd*
Mayor

(SEAL)

ATTEST:

Susan B. Smith
City Clerk

CITY OF PETAL
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 1976

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<u>Account Number</u>		<u>Budget Amounts For Fiscal Year 1974-1975</u>	<u>Budget Amounts For Fiscal Year 1975-1976</u>
	GENERAL FUND REVENUES		
	<u>Licenses & Permits</u>		
01-00-220	Privilege License (Except Utilities)	\$ 5,009.00	\$ 5,009.00
221	Franchise Charges - Utilities	29,283.00	29,283.00
222	Permits - Building	977.00	977.00
	<u>Inter-Governmental Revenues</u>		
232	Federal Grants	\$ 3,004.00	\$ 16,464.00
250	State Grants (Municipal Revolving Fund)	5,526.00	5,526.00
260	State Tax Refund	144,177.00	150,000.00
261	Gasoline Tax Refund	11,633.00	11,633.00
285	Public Safety Charges (Fire Fee)	9,465.00	20,000.00
	<u>Fines & Forfeits</u>		
330	Court Fines & Forfeits	\$ 18,658.00	\$ 9,000.00
	<u>Miscellaneous</u>		
340	Interest Earnings	\$ 855.00	\$ 1,000.00
353	Other	961.00	300.00
	Total From All Sources Other Than Taxation	\$229,548.00	\$249,192.00
	Cash Balance at Beginning Year	16,725.00	20,000.00
	Total Cash & Revenue From Sources Other Than Taxation	\$246,273.00	\$269,192.00
	Amount Necessary to be Raised by Tax Levy	19,634.00	88,739.00
	Total Available Cash & Anticipated Revenue From All Sources	\$265,907.00	\$357,931.00

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<u>Account Number</u>		<u>Budget For Fiscal Year 1974-1975</u>	<u>Budget For Fiscal Year 1975-1976</u>
	GENREAL FUND EXPENDITURES		
01-001	<u>Legislative</u>		
	Personal Services		
400	Aldermen	\$ 2,536.00	\$ 3,000.00
460	Retirement	-0-	184.00
470	F.I.C.A. Taxes	-0-	176.00
480	Group Insurance	<u>1,060.00</u>	<u>1,564.00</u>
	Total Personal Services	<u>\$ 3,596.00</u>	<u>\$ 4,924.00</u>
	Supplies		
500	Office Supplies	<u>\$ -0-</u>	<u>\$ 500.00</u>
	Total Supplies	<u>\$ -0-</u>	<u>\$ 500.00</u>
	Other Services and Charges		
600	City Attorney	\$ 3,710.00	\$ 4,513.00
601	Other Legal and Professional	-0-	1,700.00
610	Transportation	400.00	500.00
615	Advertising	804.00	1,000.00
625	Insurance	7,625.00	8,175.00
690	Miscellaneous	750.00	1,000.00
691	Contractual Services	<u>-0-</u>	<u>1,500.00</u>
	Total Other Services and Charges	<u>\$ 13,289.00</u>	<u>\$ 18,388.00</u>
	Total Legislative	<u>\$ 16,885.00</u>	<u>\$ 23,812.00</u>
01-010	<u>Judicial</u>		
	Personal Services		
410	Administrative (Municipal Judge)	\$ 4,110.00	\$ 3,600.00
430	Court Clerk	-0-	5,400.00
460	Retirement	-0-	332.00
470	F.I.C.A. Taxes	-0-	316.00

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		Budget For Fiscal Year 1974-1975	Budget For Fiscal Year 1975-1976
	<u>Judicial con't</u>		
480	Group Insurance	\$ -0-	\$ 373.00
	Total Personal Services	\$ 4,110.00	\$ 10,021.00
	Supplies		
500	Office Supplies	\$ 600.00	\$ 350.00
	Total Supplies	\$ 600.00	\$ 350.00
	Other Services and Charges		
620	Printing and Binding	\$ -0-	\$ 400.00
690	Miscellaneous	200.00	200.00
	Total Other Services and Charges	\$ 200.00	\$ 600.00
	Capital Outlay		
780	Filing Cabinet	\$ -0-	\$ 90.00
	Total Capital Outlay	\$ -0-	\$ 90.00
	Total Judicial	\$ 4,910.00	\$ 11,061.00
01-020	<u>Executive</u>		
	Personal Services		
400	Administrative	\$ 1,200.00	\$ 1,800.00
430	Secretarial and Clerical	2,160.00	5,760.00
460	Retirement	-0-	464.00
470	F.I.C.A.	-0-	443.00
480	Group Insurance	400.00	686.00
	Total Personal Services	\$ 5,260.00	\$ 9,153.00
	Supplies		
500	Office Supplies	\$ 1,500.00	\$ 800.00
	Total Supplies	\$ 1,500.00	\$ 800.00
	Other Services and Charges		
600	Professional Services	\$ 125.00	\$ 500.00
610	Travel	870.00	1,500.00

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		Budget For Fiscal Year 1974-1975	Budget For Fiscal Year 1975-1976
	<u>Executive con't</u>		
625	Insurance	\$ 35.00	\$ 60.00
690	Miscellaneous	550.00	250.00
	Total Other Services and Charges	\$ 1,580.00	\$ 2,310.00
	Total Executive	\$ 8,340.00	\$ 12,263.00
01-030	<u>Elections</u>		
	Personal Services		
440	Wages	\$ 740.00	\$ 740.00
	Total Personal Services	\$ 740.00	\$ 740.00
	Supplies		
500	Office Supplies	\$ 100.00	\$ 100.00
501	Other Supplies	\$ 150.00	150.00
	Total Supplies	\$ 250.00	\$ 250.00
	Other Services and Charges		
615	Advertising	\$ 207.00	\$ 225.00
620	Printing	213.00	225.00
	Total Other Services and Charges	\$ 420.00	\$ 450.00
	Total Elections	\$ 1,410.00	\$ 1,440.00
01-040	<u>Financial Administration</u>		
	Personal Services		
410	Administrative Salaries	\$ 7,050.00	\$ 8,400.00
430	Secretarial and Clerical	5,927.00	11,160.00
440	Extra Help	884.00	884.00
460	Retirement	-0-	1,201.00
470	F.I.C.A. Taxes	-0-	1,145.00
480	Group Insurance	598.00	1,118.00
	Total Personal Services	\$ 14,459.00	\$ 23,908.00

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		Budget For Fiscal Year 1974-1975	Budget For Fiscal Year 1975-1976
<u>Financial Administration con't</u>			
Supplies			
500	Office Supplies	\$ 1,360.00	\$ 1,800.00
501	Copy Machine Paper	-0-	1,200.00
525	Cleaning & Sanitation	250.00	500.00
540	Gas & Oil	-0-	250.00
560	Repairs & Maintenance	250.00	500.00
	Total Supplies	\$ 1,860.00	\$ 4,250.00
Other Services and Charges			
600	Professional Services	\$ -0-	\$ 4,000.00
605	Telephone & Postage	700.00	3,250.00
610	Travel Expense	200.00	500.00
615	Advertising	200.00	1,400.00
620	Printing & Binding	1,700.00	1,700.00
625	Insurance	100.00	350.00
630	Public Utilities	-0-	800.00
640	Rentals	2,100.00	1,800.00
690	Miscellaneous	720.00	500.00
692	Training	200.00	500.00
	Total Other Services and Charges	\$ 5,920.00	\$ 14,800.00
	Total Financial Administration	\$ 28,227.00	\$ 42,958.00
01-100	<u>Police</u>		
Personal Services			
400	Administrative	\$ 9,900.00	\$ 10,500.00
420	Non-Administrative	36,508.00	51,600.00
430	Secretarial & Clerical	-0-	20,160.00
440	Wages - Dog Catcher	-0-	2,400.00
460	Retirement	-0-	5,049.00
470	F.I.C.A. Taxes	-0-	4,813.00

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		Budget For Fiscal Year 1974-1975	Budget For Fiscal Year 1975-1976
	<u>Police con't</u>		
480	Group Insurance	\$ 1,725.00	\$ 3,895.00
490	Uniforms & Uniform Allowance	-0-	3,600.00
	Total Personal Services	\$ 48,133.00	\$102,017.00
	<u>Supplies</u>		
500	Office Supplies	\$ 900.00	\$ 900.00
520	Medicines	-0-	350.00
525	Cleaning & Sanitation	125.00	125.00
530	Feed For Animals	-0-	100.00
540	Gas & Oil	-0-	20,000.00
	Total Supplies	\$ 1,025.00	\$ 21,475.00
	<u>Other Services and Charges</u>		
605	Telephone & Postage	\$ 250.00	\$ 600.00
610	Travel Expense	8,700.00	750.00
620	Printing & Binding	-0-	700.00
625	Insurance	700.00	700.00
630	Public Utility	1,000.00	1,400.00
635	Repairs & Maintenance	2,000.00	4,400.00
640	Rentals	-0-	1,800.00
690	Miscellaneous	4,500.00	1,000.00
692	Training	20.00	700.00
	Total Other Services and Charges	\$ 17,930.00	\$ 12,050.00
	<u>Capital Outlay</u>		
710	Relocation of Equipment	\$ -0-	\$ 540.00
770	Machinery & Equipment	5,400.00	1,000.00
780	Vehicles	9,500.00	3,000.00
790	Furniture	-0-	1,000.00
791	Firearms	-0-	1,600.00
792	Matching Funds	760.00	760.00
	Total Capital Outlay	\$ 14,900.00	\$ 7,900.00

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		Budget For Fiscal Year 1974-1975	Budget For Fiscal Year 1975-1976
	<u>Police con't</u>		
	Total Police	<u>\$ 81,988.00</u>	<u>\$143,442.00</u>
01-160	<u>Fire</u>		
	Personal Services		
420	Non-Administrative	\$ 20,000.00	\$ 18,979.00
450	Overtime	-0-	1,500.00
460	Retirement	-0-	1,165.00
470	F.I.C.A. Taxes	-0-	1,110.00
480	Group Insurance	<u>1,000.00</u>	<u>626.00</u>
	Total Personal Services	<u>\$ 21,000.00</u>	<u>\$ 23,380.00</u>
	Supplies		
525	Cleaning & Sanitation	\$ 300.00	\$ 500.00
540	Gas & Oil	-0-	800.00
555	Rental of Uniforms	-0-	500.00
560	Repairs & Maintenance	<u>1,500.00</u>	<u>1,500.00</u>
	Total Supplies	<u>\$ 1,800.00</u>	<u>\$ 3,300.00</u>
	Other Services and Charges		
605	Telephone & Postage	\$ 425.00	\$ 425.00
635	Repairs & Maintenance	75.00	75.00
680	Utilities	2,300.00	1,800.00
690	Miscellaneous	-0-	1,000.00
692	Training	<u>-0-</u>	<u>600.00</u>
	Total Other Services and Charges	<u>\$ 3,130.00</u>	<u>\$ 3,900.00</u>
	Total Fire	<u>\$ 34,530.00</u>	<u>\$ 30,580.00</u>
01-180	<u>Building Inspector</u>		
	Personal Services		
400	Building Inspector	\$ -0-	\$ 3,600.00
480	Group Insurance	<u>-0-</u>	<u>313.00</u>
	Total Personal Services	<u>\$ -0-</u>	<u>\$ 3,913.00</u>

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		Budget For Fiscal Year 1974-1975	Budget For Fiscal Year 1975-1976
<u>Building Inspector con't</u>			
Supplies			
500	Office Supplies	\$ -0-	\$ 500.00
	Total Supplies	\$ -0-	\$ 500.00
Other Services and Charges			
605	Communications	\$ -0-	\$ 150.00
690	Miscellaneous	-0-	500.00
	Total Other Services and Charges	\$ -0-	\$ 650.00
	Total Building Inspector	\$ -0-	\$ 5,063.00
01-200	<u>Highways and Streets</u>		
Personal Services			
410	Administrative	\$ -0-	\$ 5,280.00
440	Operation	-0-	7,020.00
460	Retirement	-0-	695.00
470	F.I.C.A. Taxes	-0-	767.00
480	Group Insurance	-0-	783.00
	Total Personal Services	\$ -0-	\$ 14,545.00
Supplies			
540	Gas & Oil	\$ -0-	\$ 5,500.00
560	Repairs & Maintenance	-0-	3,500.00
	Total Supplies	\$ -0-	\$ 9,000.00
Other Services and Charges			
600	Professional Services	\$ 1,828.00	\$ 1,000.00
625	Insurance	-0-	75.00
630	Public Utilities	-0-	21,900.00
635	Repairs & Maintenance	-0-	3,750.00
690	Miscellaneous	-0-	1,000.00
	Total Other Services and Charges	\$ 1,828.00	\$ 27,725.00

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		Budget For Fiscal Year 1974-1975	Budget For Fiscal Year 1975-1976
	<u>Highways and Streets con't</u>		
	Capital Outlay		
710	Structure Improvement	\$ 28,526.00	\$ 5,348.00
780	Vehicle (Dump Truck)	-0-	3,000.00
	Total Capital Outlay	<u>\$ 36,226.00</u>	<u>\$ 8,348.00</u>
	Total Highways and Streets	<u>\$ 38,054.00</u>	<u>\$ 59,618.00</u>
	<u>01-300 Recreation</u>		
	Personal Services		
410	Non-Administrative	\$ -0-	\$ 7,200.00
420	Secretarial & Clerical	-0-	4,200.00
440	Extra Help - Hourly	1,500.00	2,700.00
460	Retirement	-0-	700.00
470	F.I.C.A. Taxes	-0-	667.00
480	Group Insurance	-0-	1,026.00
	Total Personal Services	<u>\$ 1,500.00</u>	<u>\$ 16,493.00</u>
	Supplies		
500	Office Supplies	\$ -0-	\$ 500.00
501	Copy Machine Paper	-0-	250.00
555	Operating Supplies	1,500.00	1,500.00
	Total Supplies	<u>\$ 1,500.00</u>	<u>\$ 2,250.00</u>
	Other Services and Charges		
610	Travel	\$ -0-	\$ 250.00
615	Advertising	-0-	350.00
620	Printing & Binding	-0-	600.00
635	Repairs & Maintenance	800.00	800.00
690	Miscellaneous	250.00	750.00
	Total Other Services and Charges	<u>\$ 1,050.00</u>	<u>\$ 2,750.00</u>

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		Budget For Fiscal Year 1974-1975	Budget For Fiscal Year 1975-1976
	<u>Recreation con't</u>		
	Capital Outlay		
780	Machinery & Equipment	\$ -0-	\$ 750.00
790	Contingency	<u>26,488.00</u>	<u>3,951.00</u>
	Total Capital Outlay	<u>\$ 40,488.00</u>	<u>\$ 4,701.00</u>
	Total Recreation	<u>\$ 44,538.00</u>	<u>\$ 26,194.00</u>
	<u>Other</u>		
	Other Services and Charges		
600	Professional Services	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
	Total Other Services and Charges	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
	Total Other	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
	TOTAL GENERAL FUND EXPENDITURES	<u>\$265,907.00</u>	<u>\$357,931.00</u>

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SUMMARY OF GENERAL FUND EXPENDITURES BY DEPARTMENT

	Budget for Fiscal Year 1974-75	Budget Amounts for Fiscal Year 1975-76
Legislative	\$ 16,885.00	\$ 23,812.00
Judicial	4,910.00	11,061.00
Executive	8,340.00	12,263.00
Elections	1,410.00	1,440.00
Financial	28,227.00	42,958.00
Police	81,988.00	143,442.00
Fire	34,530.00	30,580.00
Building Inspector	-0-	5,063.00
Highways & Streets	38,054.00	59,618.00
Recreation	44,538.00	26,194.00
Other	7,025.00	1,500.00
Total General Fund Expenditures	\$265,907.00	\$357,931.00

SUMMARY OF EXPENDITURES FOR PERSONAL SERVICES BY DEPARTMENT

Legislative	\$ 3,596.00	\$ 4,924.00
Judicial	4,110.00	10,021.00
Executive	5,260.00	9,153.00
Elections	740.00	740.00
Financial	14,459.00	23,908.00
Police	48,133.00	102,017.00
Fire	21,000.00	23,380.00
Building Inspector	-0-	3,913.00
Highways & Streets	-0-	14,545.00
Recreation	1,500.00	16,493.00
Total Personal Services	\$ 98,798.00	\$209,094.00

SUMMARY OF EXPENDITURES FOR CAPITAL OUTLAY BY DEPARTMENT

Judicial		
Machinery & Equipment	-0-	\$ 90.00
Financial Administration		
Machinery & Equipment	\$ 5,988.00	-0-
Police		
Machinery & Equipment	14,900.00	7,900.00
Fire		
Land & Buildings	8,600.00	-0-
Other		
Land	5,525.00	-0-
Highways & Streets		
Street & Structure Improvements	28,526.00	5,348.00
Contingency & Vehicles	7,700.00	3,000.00
Recreation		
Land	8,000.00	

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	Budget for Fiscal Year 1974-75	Budget Amounts for Fiscal Year 1975-76
Improvements & Structures	\$ 6,600.00	-0-
Contingency	26,488.00	\$ 3,951.00
Machinery & Equipment	-0-	750.00
Total Capital Outlay	\$112,327.00	\$ 21,039.00

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	Budget Amounts For Fiscal Year 1975-1976
<u>CAPITAL IMPROVEMENT FUND</u>	
<u>Receipts</u>	
Balance September 30, 1975	\$ 2,433.00
Total Available Funds	<u>\$ 2,433.00</u>
<u>Expenditures</u>	
Capital Outlay	\$ 250.00
Total Expenditures	<u>250.00</u>
Total Funds Accounted For	<u>\$ 2,183.00</u>
 <u>FIRE FUND</u>	
<u>Receipts</u>	
State of Mississippi	\$ 32,796.00
Interest	500.00
Balance at Beginning of Year	<u>68,255.00</u>
Total Available Funds	\$101,551.00
<u>Expenditures</u>	
Total Available Cash & Anticipated Revenues	\$101,551.00
Reserve for New Fire Truck	35,168.00
Reserve for Fire Station	<u>66,383.00</u>
Total Expenditures	<u>\$101,551.00</u>
 <u>REVENUE SHARING FUND</u>	
<u>REVENUES</u>	
Federal Shared Revenue	\$169,483.00
Balance at Beginning of Year	<u>-0-</u>
TOTAL REVENUES	\$169,483.00

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<u>EXPENDITURES</u>	REVENUE SHARING FUND	Budget Amounts For Fiscal Year 1975-1976
Other Services and Charges		
Architect Fee for City Hall		\$ 25,000.00
Remodeling Present Building		26,341.00
Lab Work		<u>1,000.00</u>
Total Other Services and Charges		\$ 52,341.00
Capital Outlay		
Land for City Hall (First Payment)		\$ 6,480.00
Dog Pound		5,000.00
Used Truck		750.00
Fire Station		17,204.00
Pickup Truck		4,208.00
Park Sites		28,000.00
Buildings and Structures		37,500.00
Park Improvements and Structures		6,000.00
Library		2,000.00
Police Cars		<u>10,000.00</u>
Total Expenditures		<u>\$117,142.00</u>
TOTAL EXPENDITURES		<u><u>\$169,483.00</u></u>

DISASTER FUNDReceipts

Balance September 30, 1975	\$ 44.35
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Expenditures

None	<u>-0-</u>
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Total Funds Accounted For	\$ 44.35
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MINUTES - PETAL, MISS.

WHEREAS, Alderman George B. Draughn stated to the Board of Aldermen that a definite decision had to be made concerning the purchase of land for a park.

Mayor Byrd requested Aldermen W. H. Clearman and Mitchell Curry to go with Alderman George B. Draughn Saturday and talk with the owner of the proposed land site. Mayor Byrd also suggested to the Aldermen that they be aware that \$50,000.00 is all of the monies appropriated in the budget to purchase this land.

ORDERED BY THE Mayor and Board of Aldermen that the following Proof of Publication be, and the same is hereby approved and filed, to-wit:

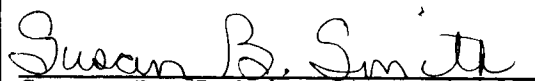
AMENDED BUDGET FOR FISCAL YEAR 1974-1975

There being no further business, the recessed meeting of August 19, 1975, was ordered adjourned on this, the 22nd day of August, A. D., 1975.


Ulmer Byrd, MAYOR

(SEAL)

ATTEST:


Susan B. Smith, City Clerk

BE IT REMEMBERED that there was begun and held a regular meeting of the Mayor and Board of Aldermen of the City of Petal, Mississippi, at 7:30 P.M., Tuesday, September 2, 1975, in the Mayor's office in the City Hall.

Those present:

Mayor	Ulmer Byrd
Aldermen	W. H. Clearman Mitchell Curry George B. Draughn A. L. Henderson, Jr. Charles A. Sumrall
City Attorney	Thomas W. Tyner

Mayor Byrd declared a quorum was present and declared the City Council in session.

The invocation was led by Alderman Mitchell Curry.

The minutes of the meeting held August 22, 1975, were read by Susan B. Smith.

THEREUPON, Alderman Charles A. Sumrall moved to adopt the minutes as read; the motion was seconded by Alderman A. L. Henderson, Jr.

Those present and voting "Aye":

Alderman W. H. Clearman
Alderman Mitchell Curry
Alderman George B. Draughn
Alderman A. L. Henderson, Jr.
Alderman Charles A. Sumrall

Those present and voting "Nay":

NONE

THEREUPON, Alderman W. H. Clearman moved to adopt the following Resolution: