

BE IT REMEMBERED THAT THERE WAS BEGUN AND HELD A SPECIAL MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF PETAL, MISSISSIPPI ON SEPTEMBER 10, 2019 AT 6:00 P.M. IN THE BOARDROOM OF SAID CITY.

THOSE PRESENT	MAYOR HAL MARX
ATTORNEY	ROCKY EATON
ALDERMEN	BRAD AMACKER CRAIG BULLOCK DAVID CLAYTON TONY DUCKER WILLIAM KING CLINT MOORE STEVE STRINGER

OTHERS

MAYOR MARX DECLARED A QUORUM PRESENT AND DECLARED THE CITY COUNCIL IN SESSION, THE INVOCATION WAS OFFERED BY ALDERMAN BRAD AMACKER THE PLEDGE OF ALLEGIANCE WAS RECITED.

NOTICE OF THE SPECIAL MEETING WAS PRESENTED AT THE PREVIOUS PUBLIC BOARD MEETING. WHEREAS, MAYOR MARX PRESENTED THE FOLLOWING RESOLUTION ADOPTING THE 2019 TAX LEVY

EXHIBIT "A"

2019 TAX LEVY

THEREUPON, ALDERMAN STRINGER MADE A MOTION TO ADOPT THE 2019 TAX LEVY. ALDERMAN AMACKER SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN CLINT MOORE
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED THE FOLLOWING RESOLUTION SETTING THE 2019-2020 MUNICIPAL BUDGET

EXHIBIT "B"

2019-2020 BUDGET

THEREUPON, ALDERMAN MOORE MADE A MOTION TO ADOPT THE FOREGOING RESOLUTION SETTING THE 2019-2020 BUDGET. ALDERMAN KING SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN WILLIAM KING
ALDERMAN CLINT MOORE
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

ALDERMAN BRAD AMACKER

ALDERMAN TONY DUCKER

THEREUPON, ALDERMAN MOORE MADE A MOTION TO ADJOURN THE SPECIAL MEETING.
ALDERMAN KING SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN CLINT MOORE
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

THERE BEING NO FURTHER BUSINESS, THE SPECIAL MEETING OF THE MAYOR AND BOARD OF
ALDERMEN OF THE CITY OF PETAL, MISSISSIPPI WAS ADJOURNED ON SEPTEMBER 10, 2019.



MAYOR HAL MARX



MELISSA MARTIN, CITY CLERK

BE IT RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF PETAL, MISSISSIPPI:

SECTION I: That for the year 2019 there shall be and is hereby levied on all taxable property real and personal within the corporate limits of the City of Petal, Mississippi, for ad valorem taxes for municipal purposes as indicated, the following levies **EXHIBIT "A"** be collected on each dollar of assessed value shown upon the real and personal ad valorem assessment rolls of said City, within the city limits thereof, to-wit:

FOR GENERAL REVENUE PURPOSES-----43.16
TOTAL LEVIED FOR MUNICIPAL PURPOSES-----43.16

SECTION II: That for the year 2019, there shall be and there is hereby levied on all taxable property, real and personal, within the Petal Municipal Separate School District, within the City of Petal, Mississippi, and within the added territory outside the City of Petal for ad valorem taxes for school purposes such levies having been authorized by the Board of Trustees of said School District by order entered on it's minutes and certified to the Mayor and Board of Aldermen, the following levies to be collected on each dollar of assessed valuation shown on the said ad valorem assessment rolls, to-wit:

FOR DISTRICT SCHOOL OPERATION AND MAINTENANCE FUND,
LEVIED UNDER THE PROVISIONS OF SECTION 37-57-104
OF THE CODE OF 1972, AS AMENDED--55.00
TOTAL LEVIED FOR SCHOOL PURPOSES---55.00

SECTION III: That for the year 2019 there shall be and there is hereby levied on all taxable property real and personal, within the Petal Municipal Separate School District within the City of Petal, Mississippi, and within the added territory outside the City of Petal for ad valorem taxes for the School Building Program Fund, such levies having been authorized by the Board of Trustees of said School District by order entered on it's minutes and certified to the Mayor and Board of Aldermen, the following levies to be collected on each dollar of assessed valuation shown on the said ad valorem assessment rolls, to-wit:

FOR DISTRICT SCHOOL BUILDING PROGRAM FUND, LEVIED
UNDER THE PROVISIONS OF SECTION 37-59-105 OF THE CODE
OF 1972 AS AMENDED-----2.86

SECTION IV: That for the year 2019 there shall be and there is hereby levied on all taxable property real and personal, within the Petal Municipal Separate School District within the City of Petal, Mississippi, and within the added territory outside the City of Petal for ad valorem taxes for the School Shortfall Note, such levies having been authorized by the Board of Trustees of said School District by order entered on it's minutes and certified to the Mayor and Board of Aldermen, the following levies to be collected on each dollar of assessed valuation shown on the said ad valorem assessment rolls, to-wit:

FOR DISTRICT SCHOOL SHORTFALL NOTE, LEVIED
UNDER THE PROVISIONS OF SECTION 37-57-108 OF THE CODE
OF 1972 AS AMENDED-----1.70

SECTION V: That for the year 2019 there shall be and there is hereby levied on all taxable property real and personal, within the Petal Municipal Separate School District within the City of Petal, Mississippi, and within the added territory outside the City of Petal for ad valorem taxes for the School Limited Tax Note Series 2010, such levies having been authorized by the Board of Trustees of said School District by order entered on it's minutes and certified to the Mayor and Board of Aldermen, the following levies to be collected on each dollar of assessed valuation shown on the said ad valorem assessment rolls, to-wit:

FOR DISTRICT SCHOOL LIMITED TAX NOTE SERIES 2010, LEVIED
UNDER THE PROVISIONS OF SECTION 37-57-101 OF THE CODE
OF 1972 AS AMENDED-----2.06

SECTION VI: That for the year 2019, there shall be and is hereby levied on all taxable property, real and personal, within the corporate limits of the City of Petal, Mississippi, for ad valorem taxes for the following levies to be collected on each dollar of assessed value shown upon the real and personal ad valorem assessment rolls of said City, within the city limits thereof, to-wit:

FOR LIBRARY PURPOSES LEVIED UNDER THE PROVISIONS
OF SECTION 39-3-7 OF THE MISSISSIPPI CODE OF 1972,
AS AMENDED-----0.51
TOTAL LEVIED FOR LIBRARY PURPOSES----- 0.51

SECTION VII: That for the year of 2019, there shall be and is hereby levied on all taxable property, real and personal within the corporate limits of the City of Petal, Mississippi, for ad valorem taxes for the following levies to be collected on each dollar of assessed value shown upon the real and personal ad valorem assessment rolls of said City, within the City limits thereof, to-wit:

FOR GENERAL OBLIGATION REFUNDING BONDS, SERIES
2012 PURPOSE LEVIED UNDER THE PROVISIONS
OF SECTION 21-33-301 THROUGH 21-33-329 OF THE
MISSISSIPPI CODE OF 1972 AS AMENDED-----1.00

SECTION VIII: That for the year of 2019, there shall be and is hereby levied on all taxable property, real and personal within the corporate limits of the City of Petal, Mississippi, for ad valorem taxes for the following levies to be collected on each dollar of assessed value shown upon the real and personal ad valorem assessment rolls of said City, within the City limits thereof, to-wit:

FOR \$5,000,000.00 GENERAL OBLIGATION BONDS, SERIES
2006 PURPOSE LEVIED UNDER THE PROVISIONS OF
SECTION 21-33-301 THROUGH 21-33-329 OF THE
MISSISSIPPI CODE OF 1972 AS AMENDED-----1.54

SECTION IX: That this resolution shall be in full force and effect from and after its passage.

Alderman Stringer made a motion to adopt the foregoing resolution, and the motion was seconded by Alderman Amaecker.

Those present and voting "AYE"

Alderman Brad Amaecker
Alderman Craig Bullock
Alderman David Clayton
Alderman Tony Duaker
Alderman William King
Alderman Chini Moore
Alderman Steve Stringer

Those present and voting "NAY"

None

The motion to adopt the aforesaid resolution having received the affirmative vote of the majority of the members of the Board of Aldermen, the Mayor declared the motion passed and the resolution adopted on this the 10th day of September, 2019.

Hal Marx
Mayor

(SEAL)

ATTEST:

Melissa Martin, City Clerk

	<u>Budget</u> <u>Rev 1</u>
Total Building and Inspection	219,877
Highways and streets	
Streets and Highways	
Streets and Highways Personnel Services	516,170
Streets and Highways Supplies	233,250
Streets and Highways Services	363,300
Streets and Highways Capital Outlay	18,000
Street Debt Service	232,166
Total Streets and Highways	<u>1,362,886</u>
Culture and recreation	
Recreation	
Recreation Personnel Services	351,900
Recreation Supplies	33,000
Recreation Services	108,980
Recreation Capital Outlay	0
Recreation Debt Service	46,431
Total Recreation	<u>540,311</u>
Senior/Cultural Center	
Senior/Cultural Center Personnel Services	72,346
Senior/Cultural Center Supplies	4,500
Senior/Cultural Center Capital Outlay	0
Senior/Cultural Center Services	23,000
Total Senior/Cultural Center	<u>99,846</u>
Civic Center	
Civic Center Personnel Services	49,194
Civic Center Supplies	7,700
Civic Center Services	42,600
Civic Center Capital Outlay	0
Total Civic Center	<u>99,494</u>
Debt Service	0
Debt Service	
Debt Payments	0
Total Debt Service	<u>8,607,260</u>
Total Expense	<u>8,607,260</u>
Total Governmental Income Statement	<u>646</u>

	<u>Budget</u> <u>Rev 1</u>
Governmental Income Statement	
Revenue	
Intergovernmental	
State	0
Local	58,700
Total Intergovernmental	<u>58,700</u>
Interest	20
Misc	0
Transfers	0
Beg Cash	60,000
Total Revenue	<u>118,720</u>
Expense	
Public safety	
Fire Department	
Fire Department Supplies	110,000
Fire Department Services	1,700
Fire Department Capital Outlay	0
Fire Dept Debt Service	6,004
Total Fire Department	<u>117,704</u>
Total Public safety	<u>117,704</u>
Total Expense	<u>117,704</u>
Total Governmental Income Statement	<u>1,016</u>

	<u>Budget</u> <u>Rev 1</u>
Governmental Income Statement	
Revenue	
Taxes	4,325,000
Licenses	631,500
Intergovernmental	
State	2,830,906
Local	8,000
Total Intergovernmental	<u>2,838,906</u>
Charges for services	
Charges for Svc - Govt	260,000
Charges for Svc - Enterprise	0
Total Charges for services	<u>260,000</u>
Fines and forfeits	251,500
Interest	25,000
Misc	276,000
Transfers	0
Beg Cash	0
Total Revenue	<u>8,607,906</u>
Expense	
General government	
Alderman	
Alderman Personnel Services	145,247
Alderman Services	64,325
Total Alderman	<u>209,572</u>
Judicial	
Judicial Personnel Services	176,410
Judicial Supplies	2,500
Judicial Services	131,425
Judicial Capital Outlay	1,500
Total Judicial	<u>311,835</u>
Executive	
Executive Personnel Services	127,403
Executive Supplies	0
Executive Services	5,150
Total Executive	<u>132,553</u>
Elections	
Elections Supplies	0

	<u>Budget</u> <u>Rev 1</u>
Elections Services	0
Total Elections	<u>0</u>
Financial	
Financial Personnel Services	198,827
Financial Supplies	20,000
Financial Services	538,700
Financial Capital Outlay	0
Total Financial	<u>757,527</u>
Legal	
Legal Personnel Services	27,576
Legal Services	2,200
Total Legal	<u>29,776</u>
Data Processing	
Data Processing Supplies	1,000
Data Processing Services	16,000
Data Processing Capital Outlay	0
Total Data Processing	<u>17,000</u>
Public safety	
Police Department	
Police Department Personnel Services	1,917,706
Police Department Supplies	165,877
Police Department Services	127,978
Police Department Capital Outlay	0
Police Dept Debt Service	84,202
Total Police Department	<u>2,295,763</u>
Fire Department	
Fire Department Personnel Services	2,249,542
Fire Department Supplies	62,175
Fire Department Services	73,256
Fire Department Capital Outlay	0
Fire Dept Debt Service	145,847
Total Fire Department	<u>2,530,820</u>
Building and Inspection	
Building and Inspection Personnel Services	99,627
Building and Inspection Supplies	17,000
Building and Inspection Services	103,250
Building and Inspection Capital Outlay	0

EXHIBIT "B"

CITY OF PETAL
MINUTE BOOK 37

Budget
Rev 1

Governmental Income Statement

<u>Revenue</u>	
<u>Intergovernmental</u>	
State	0
Total Intergovernmental	0
Interest	0
Misc	0
Beg Cash	0
Total Revenue	0
<u>Expense</u>	
<u>Highways and streets</u>	
<u>Streets and Highways</u>	
Streets and Highways Supplies	0
Streets and Highways Services	0
Streets and Highways Capital Outlay	0
Total Streets and Highways	0
Debt Service	0
Total Expense	0
Total Governmental Income Statement	0

Budget
Rev 1

Governmental Income Statement

<u>Revenue</u>	
<u>Intergovernmental</u>	
Local	1,500
Total Intergovernmental	1,500
Interest	0
Misc	0
Beg Cash	9,000
Total Revenue	10,500
<u>Expense</u>	
<u>Public safety</u>	
<u>Police Department</u>	
Police Department Services	0
Police Department Capital Outlay	0
Total Police Department	0
Total Public safety	0
Total Expense	0
Total Governmental Income Statement	10,500

Budget
Rev 1

Governmental Income Statement

<u>Revenue</u>	
<u>Intergovernmental</u>	
State	0
Total Intergovernmental	0
Interest	10,000
Transfers	0
Beg Cash	722,000
Total Revenue	732,000
<u>Expense</u>	
<u>Culture and recreation</u>	
<u>Recreation</u>	
Recreation Services	10,000
Recreation Capital Outlay	722,000
Total Recreation	732,000
Total Culture and recreation	732,000
Total Expense	732,000
Total Governmental Income Statement	0

Budget
Rev 1

Governmental Income Statement

<u>Revenue</u>	
<u>Intergovernmental</u>	
State	190,000
Total Intergovernmental	190,000
Interest	0
Transfers	0
Total Revenue	190,000
<u>Expense</u>	
<u>Highways and streets</u>	
<u>Streets and Highways</u>	
Streets and Highways Services	0
Streets and Highways Capital Outlay	190,000
Total Streets and Highways	190,000
Total Highways and streets	190,000
Total Expense	190,000
Total Governmental Income Statement	0

Budget
Rev 1

Governmental Income Statement

Revenue

Interest	200
Transfers	98,000
Beg Cash	98,559
Total Revenue	196,759

Expense

Highways and streets

Streets and Highways

Streets and Highways Services	0
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Total Streets and Highways	0
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Debt Service

Debt Payments	196,759
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Total Debt Service	196,759
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Total Expense	196,759
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Total Governmental Income Statement	0
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Budget
Rev 1

Governmental Income Statement

Revenue

Interest	0
Transfers	692,450
Total Revenue	692,450

Expense

Debt Service	692,450
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Total Expense	692,450
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Total Governmental Income Statement	0
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Budget
Rev 1

Governmental Income Statement

Revenue

Interest	200
Transfers	150,000
Beg Cash	208,650
Total Revenue	358,850

Expense

Debt Service

Debt Payments	358,850
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Total Debt Service	358,850
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Total Expense	358,850
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Total Governmental Income Statement	0
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Budget
Rev 1

Governmental Income Statement

Revenue

Interest	0
Transfers	249,625
Total Revenue	249,625

Expense

Debt Service	249,625
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Total Expense	249,625
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Total Governmental Income Statement	0
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EXHIBIT "B"

CITY OF PETAL
MINUTE BOOK 37

**Budget
Rev 1**

Governmental Income Statement

Revenue	
Intergovernmental	
State	0
Total Intergovernmental	0
Charges for services	
Charges for Svc - Enterprise	3,782,950
Total Charges for services	3,782,950
Interest	15,000
Misc	0
Transfers	0
Beg Cash	0
Total Revenue	3,797,950
Expense	
Enterprise	
Water	
Water Personnel Services	681,545
Water Supplies	324,295
Water Services	1,430,500
Water Capital Outlay	318,908
Sewer Debt Service	987,726
Total Water	3,742,974
Debt Service	
Debt Payments	43,411
Total Debt Service	3,786,385
Total Expense	3,786,385
Total Governmental Income Statement	11,565

**Budget
Rev 1**

Governmental Income Statement

Revenue	
Charges for services	
Charges for Svc - Govt	893,087
Total Charges for services	893,087
Interest	200
Misc	0
Transfers	0
Beg Cash	0
Total Revenue	893,287
Expense	
Enterprise	
Sanitation	
Sanitation Personnel Services	47,121
Sanitation Supplies	0
Sanitation Services	844,450
Sanitation Capital Outlay	0
Total Sanitation	891,571
Total Enterprise	891,571
Total Expense	891,571
Total Governmental Income Statement	1,716

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