

BE IT REMEMBERED THAT THERE WAS BEGUN AND HELD A REGULAR MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF PETAL, MISSISSIPPI ON NOVEMBER 20, 2018 AT 6:00 P.M. IN THE BOARDROOM OF SAID CITY.

THOSE PRESENT	MAYOR HAL MARX
ATTORNEY	ROCKY EATON
ALDERMEN	BRAD AMACKER CRAIG BULLOCK DAVID CLAYTON TONY DUCKER WILLIAM KING STEVE STRINGER
OTHERS	ADA MADISON VALERIE WILSON BERNARD JACKSON OTHERS

MAYOR MARX DECLARED A QUORUM PRESENT AND DECLARED THE CITY COUNCIL IN SESSION.

THE INVOCATION WAS OFFERED BY CRAIG BULLOCK

THE PLEDGE OF ALLEGIANCE WAS RECITED.

WHEREAS, MAYOR MARX PRESENTED THE AGENDA WITH THE FOLLOWING AMENDMENTS

GENERAL BUSINESS

Request to adjust late fees and penalties billed to Chase's Tire & Auto in the amount of \$156.34.

SEMINARS & TRAVEL

Request for the following to attend Hazmat Training in Pueblo, CO Nov 25 – Dec 8, 2018 at no cost.

Alden Johnson, James, Givens, Lee Gilliland, Jonathan Walley

THEREUPON, ALDERMAN KING MADE A MOTION TO ADOPT THE AGENDA WITH THE FOREGOING AMENDMENTS. ALDERMAN STRINGER SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED A REQUEST TO APPROVE THE MINUTES OF THE REGULAR MEETING OF NOVEMBER 6, 2018.

THEREUPON, ALDERMAN KING MADE A MOTION TO APPROVE THE MINUTES OF THE REGULAR MEETING OF NOVEMBER 6, 2018 AS WRITTEN. ALDERMAN STRINGER SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX CALLED FOR PUBLIC COMMENT.

THEREUPON, ZACHARY VAUGHN ADDRESSED THE ROOM ASKING FOR SUPPORT IN THE UPCOMING RUN-OFF ELECTION.

WHEREAS, MAYOR MARX PRESENTED A REQUEST TO PURCHASE AN AD IN THE ADP MEMBERSHIP DIRECTORY

THEREUPON, ALDERMAN STRINGER MADE A MOTION TO PURCHASE A HALF PAGE AD A COST OF \$1495.00 WITH THE CHAMBER PAYING \$500.00 FOR THE AD IN ADP MEMBERSHIP DIRECTORY. ALDERMAN BULLOCK SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED A REQUEST TO RENEW THE CONTRACT WITH BARDING ALTERNATOR & STARTER, LLC AT A COST OF \$2,350.00 MONTHLY.

THEREUPON, ALDERMAN KING MADE A MOTION TO RENEW THE CONTRACT WITH BARDING ALTERNATOR & STARTER, LLC AT A COST OF \$2,350.00 MONTHLY. ALDERMAN STRINGER SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED A REQUEST TO PURCHASE AN AD IN THE DISTINGUISHED YOUNG WOMAN PROGRAM

THEREUPON, ALDERMAN KING MADE A MOTION TO AUTHORIZE THE PURCHASE OF AN AD IN THE DISTINGUISHED YOUNG WOMAN PROGRAM AT A COST OF \$125.00. ALDERMAN STRINGER SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED THE PLANNING COMMISSION RECOMMENDATION TO GRANT A ZONING CHANGE AT 419 S MAIN ST

EXHIBIT "A"

ORDINANCE 1979 (42-A416)

THEREUPON, ALDERMAN BULLOCK MADE A MOTION TO ADOPT THE FOREGOING ORDINANCE GRANTING A ZONING CHANGE AT 419 S MAIN ST FROM R-2 TO CO PER THE PLANNING COMMISSION RECOMMENDATION. ALDERMAN STRINGER SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED THE RESIGNATION OF THOMAS MCGAY IN THE RECREATION DEPT
THEREUPON, ALDERMAN STRINGER MADE A MOTION TO ACCEPT THE RESIGNATION OF THOMAS MCGAY IN
THE RECREATION DEPT EFFECTIVE NOVEMBER 26, 2018. ALDEMTRAN KING SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED THE PRIVILEGE LICENSE REPORT FOR THE MONTH OF OCTOBER 2018
THEREUPON, ALDERMAN KING MADE A MOTION TO ACCEPT THE PRIVILEGE LICENSE REPORT FOR THE
MONTH OF OCTOBER 2018. ALDERMAN BULLOCK SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED THE SERVICES AND FACILITIES PLAN FOR PROPOSED ANNEXATION
AREAS

EXHIBIT "B"

SERVICES & FACILITIES PLAN

THEREUPON, ALDERMAN KING MADE A MOTION TO ADOPT THE SERVICES AND FACILITIES PLAN FOR
PROPOSED ANNEXATION AREAS. ALDERMAN CLAYTON SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED A REQUEST TO ADJUST WATER SERVICES BILLED TO 4 KEYSTONE DR

THEREUPON, ALDERMAN KING NOTED EVIDENCE OF A REPAIRED LEAK AND MADE A MOTION TO
AUTHORIZE THE CITY CLERK TO ADJUST WATER SERVICES BILLED TO 4 KEYSTONE DR IN THE AMOUNT OF
\$316.00. ALDERMAN STRINGER SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED A REQUEST TO ADJUST LATE FEES AND PENALTIES BILLED TO
CHASE'S TIRE & AUTO

THEREUPON, ALDERMAN KING MADE A MOTION TO ADJUST LATE FEES AND PENALTIES BILLED TO CHASE'S TIRE & AUTO IN THE AMOUNT OF \$156.34. ALDERMAN DUCKER SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED A REQUEST FOR DAVID COURTNEY AND DEREGINALD WILLIAMS TO ATTEND BASIC SWAT CLASS ON DECEMBER 3-7, 2018

THEREUPON, ALDERMAN STRINGER MADE A MOTION TO AUTHORIZE DAVID COURTNEY AND DEREGINALD WILLIAMS TO ATTEND BASIC SWAT CLASS ON DECEMBER 3-7, 2018 AT A COST OF \$250.00. ALDERMAN KING SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED A REQUEST FOR THE FOLLOWING TO ATTEND HAZMAT TRAINING IN PUEBLO, CO ON NOV 25 – DEC 8, 2018

- ALDEN JOHNSON
- JAMES GIVENS
- LEE GILLILAND
- JONATHAN WALLEY

THEREUPON, ALDERMAN STRINGER MADE A MOTION TO AUTHORIZE THE FOREGOING TO ATTEND HAZMAT TRAINING IN PUEBLO, CO ON NOV. 25 – DEC 8, 2018 AT NO COST. ALDERMAN KING SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED THE FOLLOWING ORDER HIRING CASEY JOHNSON IN THE FIRE DEPT

ORDER

WHEREAS THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF PETAL DEEM IT NECESSARY TO
HIRE A FULL TIME FIREFIGHTER

IT IS HEREBY ORDERED THAT CASEY JOHNSON BE
HIRED FULL TIME AS A 3RD CLASS FIREFIGHTER AT A
RATE OF \$11.04 PER HOUR EFFECTIVE NOVEMBER 22, 2018

SO ORDERED THIS THE 20TH DAY OF NOVEMBER 2018

THEREUPON, ALDERMAN KING MADE A MOTION TO ADOPT THE FOREGOING ORDER. ALDERMAN DUCKER SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON

ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED THE FOLLOWING ORDER HIRING BRODY SMITH IN THE FIRE DEPT

ORDER

WHEREAS THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF PETAL DEEM IT NECESSARY TO
HIRE A FULL TIME FIREFIGHTER

IT IS HEREBY ORDERED THAT BRODY SMITH BE
HIRED FULL TIME AS A RECRUIT FIREFIGHTER AT A
RATE OF \$10.15 PER HOUR EFFECTIVE NOVEMBER 21, 2018

SO ORDERED THIS THE 20TH DAY OF NOVEMBER 2018

THEREUPON, ALDERMAN KING MADE A MOTION TO ADOPT THE FOREGOING ORDER. ALDERMAN STRINGER
SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED THE FOLLOWING ORDER HIRING LANCE SMITH IN THE POLICE DEPT

ORDER

WHEREAS THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF PETAL DEEM IT NECESSARY TO
HIRE A FULL TIME PATROL OFFICER

IT IS HEREBY ORDERED THAT LANCE SMITH BE
HIRED FULL TIME AS A 1ST CLASS PATROL OFFICER AT A
RATE OF \$17.1223 PER HOUR EFFECTIVE NOVEMBER 30, 2018

SO ORDERED THIS THE 20TH DAY OF NOVEMBER 2018

THEREUPON, ALDERMAN DUCKER MADE A MOTION TO ADOPT THE FOREGOING ORDER. ALDERMAN
BULLOCK SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER
ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX CALLED FOR FURTHER PUBLIC COMMENT

THEREUPON, VALERIE WILSON ANNOUNCED FESTIVITIES FOR DECEMBER 1, 2018. CHRISTMAS MARKET HAS
70 + VENDORS, PARADE AT 4:00 P.M. AND CELEBRATION IN THE PARK FROM 5:00 P.M. – 7:00 P.M.

THEREUPON, ALDERMAN STRINGER MADE A MOTION TO ADJOURN THE REGULAR MEETING OF NOVEMBER
20, 2018. ALDERMAN KING SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN DAVID CLAYTON
ALDERMAN TONY DUCKER

ALDERMAN WILLIAM KING
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

THERE BEING NO FURTHER BUSINESS, THE REGULAR MEETING OF THE MAYOR AND BOARD OF ALDERMEN
OF THE CITY OF PETAL, MISSISSIPPI WAS ADJOURNED.


MAYOR HAL MARX

SEAL
ATTEST


LYNN CAMPFIELD, DEPUTY CITY CLERK

CITY OF PETAL
ORDINANCE BOOK 4

ORDINANCE NUMBER 1979 (42-A416)

**AN ORDINANCE CHANGING AND AMENDING THE COMPREHENSIVE ZONING
ORDINANCE NO. 1979 (42) OF THE CITY OF PETAL, MISSISSIPPI, AS AMENDED BY
ORDINANCE NUMBERS 1979 (42-1) THROUGH 1979 (42-A415) SO AS TO CHANGE THE
ZONING CLASSIFICATION OF PROPERTY LOCATED AT 419 SOUTH MAIN STREET,
FROM R-2 (LOW-MEDIUM DENSITY RESIDENTIAL) TO C-O (COMMERCIAL OFFICE
DISTRICT)**

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF PETAL,
MISSISSIPPI:

SECTION 1. That the Comprehensive Zoning District Map, adopted as part of the Comprehensive Zoning Ordinance Number 1979 (42) of the City of Petal, Mississippi, as amended by Ordinance Numbers 1979 (42-1) through 1979 (42-A415) and the same is hereby changed and amended as per petition filed in connection therewith so that the land described as listed below. Change of current zoning from R-2 (Low-Medium Density Residential) to C-O (Commercial Office District).

Said land being more particularly described as follows, to wit:

The south thirty feet to lot five, block one of the J. Greene Odom Subdivision, and more definitely described as beginning at the SW corner of said lot five and run north along east margin of Main Street thirty feet, thence east one hundred forty-seven and five tenths feet to east line of said lot five, thence south thirty feet to SE corner of said lot five, thence west one hundred forty-seven and five tenths feet to the point of beginning and also lot six block one of the J. Greene Odom Subdivision, PARCEL 3-030B-01-123.00, FORREST COUNTY, MS

as per map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi, is hereby classified and placed in the C-O (Commercial Office District) zoning.

SECTION 2. Except as hereby expressly changed and amended, the aforesaid Comprehensive Zoning Ordinance No. 1979 (42) of the City of Petal, Mississippi, as amended by Ordinance Numbers 1979 (42-1) through 1979 (42-A415) shall be and remain in full force and form as adopted on November 20, 2018.

SECTION 3. That this Ordinance shall take effect and be in full force within thirty (30) days from and after its passage as provided by law. The foregoing Ordinance having been reduced to writing, the same was introduced and read, and a vote was taken thereon, first section by section and then upon the Ordinance as a whole with the following results:

Those present and voting "AYE" and in favor of the passage, adoption and approval of Sections 1, 2 and 3 of the foregoing Ordinance:

- ALDERMAN BRAD AMACKER
- ALDERMAN CRAIG BULLOCK
- ALDERMAN DAVID CLAYTON
- ALDERMAN TONY DUCKER
- ALDERMAN WILLIAM KING
- ALDERMAN STEVE STRINGER

Those present and voting "NAY" or against the adoption of any section of the foregoing Ordinance:

NONE

Those present and voting "AYE" and in favor of the adoption of the foregoing Ordinance as a whole:

- ALDERMAN BRAD AMACKER
- ALDERMAN CRAIG BULLOCK
- ALDERMAN DAVID CLAYTON
- ALDERMAN TONY DUCKER
- ALDERMAN WILLIAM KING
- ALDERMAN STEVE STRINGER

Those present and voting "NAY" or against the adoption of the foregoing Ordinance as a whole:

NONE

WHEREUPON, the foregoing Ordinance be, and the same is hereby passed, adopted and approved on this the 20th day of November 2018.

HAL MARX, MAYOR

(SEAL)

ATTEST:

MELISSA MARTIN, CITY CLERK

PUBLISH ONE TIME: January 24, 2019

SERVICES AND FACILITIES PLAN

Proposed Annexation Areas 2-6

City of Petal, Mississippi

June 28, 2018

Mayor:
Hal Marx

Aldermen:
David Clayton, Ward 1
Steve Stinger, Ward 2
Clint Moore, Ward 3
Brad Amacker, Ward 4
Tony Ducker, Ward 5
Craig Bullock, Ward 6
William King, At Large

City Clerk:
Melissa Martin

City Attorney:
Rocky Eaton



FIRE DEPARTMENT
Departmental Requirements

Existing City

Station 1: 102 Fairchild Dr.
Personnel

- One (1) Chief
- One (1) Assistant Chief
- One (1) Fire Inspector
- One (1) Fire Life Safety Educator
- One (1) Administrative Assistant
- Three (3) Battalion Chiefs
- Three (3) Captains
- Three (3) Lieutenants
- Six (6) Firefighters

Equipment

- 2018 Chevy Silverado 4x4 (Chief)
- 2017 Ford Explorer (Assistant Chief)
- 2007 Chevy Tahoe (Fire Inspector)
- 2007 GMC Sierra 4x4 (ADMIN)
- 2007 Chevy Silverado 4x4 (Fire/Line Safety Educator)
- 2012 Pierce Enforcer
- 2002 KME 75-R Aerial Cat
- 2016 Ford F250 4x4
- 2015 7x16 TA Trailer
 - One (1) Mercury 30H Boat Motor
 - One (1) 12.5' Inflatable Boat (2016 380-SR) IMG3SA68G316
 - Two (2) Loading Ramps
 - Four (4) 2x2 Cribs
 - Four (4) 4x4 Cribs
 - One (1) Class "A" Chlorine Kit
 - One (1) Tripod
 - One (1) Honda Generator
 - One (1) Light Stand w/ 2 Lights
 - Two (2) "J" Hooks
 - One (1) Ratchet Strap
 - Eight (8) Rope Bags w/ Ropes
 - Eight (8) Swiftwater Life Jackets
 - Eight (8) Swiftwater Helmets

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Fire Department (Continued)

- One (1) Extension Cord
- Four (4) SCUBA Dive Gear
- Four (4) Self Anchors

Station 2: 109 W. Second Ave.
Personnel

- Three (3) Lieutenants
- Six (6) Firefighters

Equipment

- 2006 Pierce Enforcer
- 1985 Chevy 2500 4x4 (For Brush Fires)
- Fire Rescue Boat
 - 40 HP Evinrude Outboard
 - Trailer
 - Anchor with 100' Rope
 - Onboard Battery Charger
 - 6 Gallon Fuel Tank
 - Bounding Ladder
 - Rubbermaid Storage Container
 - Two (2) Throwable Boat Cushions
 - Two (2) Extendable Paddles
 - Four (4) Personnel PFD's
 - Bag For Personnel PFD
 - Four (4) Orange PFD's
 - Bag For Orange PFD's
 - Two (2) Swift Water PFD's
 - Spotlight
 - Emergency Whistle
 - Two (2) Throwable Bags With 50' Life Line
 - 15' Deck Line
 - 30' Safety Line
 - Four (4) SAR Radios/Midland (In BC Office)
 - Two (2) Radio Base Chargers

GENERAL GOVERNMENT
Departmental Requirements

Existing City

Personnel

Executive:

One (1) Mayor

Judicial:

- One (1) Judge
- One (1) Judge Pro Tem
- One (1) Prosecutor
- One (1) Prosecutor Pro Tem
- One (1) Public Defender
- One (1) Public Defender Pro Tem
- One (1) Municipal Court Clerk
- One (1) Deputy Court Clerk

Legislative:

Seven (7) Aldermen

Financial:

- One (1) City Clerk
- One (1) Deputy City Clerk/Accounts Payable
- One (1) Deputy City Clerk/Human Resources
- One (1) Executive Assistant
- One (1) Utility Office Manager
- One (1) Utility Collections

Equipment

N/A

Proposed Annexation Area

No additional personnel or equipment required at this time.

Redistricting

Redistricting of Municipal Election Districts \$ 10,000 (Year 1 Only)

Fire Department (continued)

Station 3: 1187 Hwy 42

Personnel

- Three (3) Lieutenants
- Six (6) Firefighters

Equipment

- 2003 Pierce/Kentworth Contender
- 2002 6x6 Military (6x6 Model)

Training Facility: 22 City Barn Loop

- 1985 Oshkosh 1000 Gallon AREF/Crash Rescue

Proposed Annexation Area

No additional personnel or equipment required at this time.

POLICE DEPARTMENT
Departmental Requirements

Existing City

Personnel

- One (1) Chief
- One (1) Assistant Chiefs
- One (1) Captain
- Two (2) Lieutenants
- Four (4) Sergeants
- Two (2) Detective (Sergeants)
- Twelve (12) Patrolmen 1st Class
- Two (2) Patrolmen 2nd Class
- One (1) Administrative Assistant
- One (1) Motor Officer
- Four (4) 1st Class Dispatchers
- Three (3) Dispatchers (Part-Time)
- Eleven (11) Police Officers (Part-Time)
- Two (2) Court Clerks
- Two (2) Chaplains
- Two (2) Chaplains (Volunteer)

Equipment

- Seven (7) 2014 Dodge Chargers
- Four (4) 2017 Dodge Chargers
- Seven (7) 2018 Dodge Chargers
- One (1) 2018 Dodge Ram 1500
- One (1) 2017 Harley Davidson Motorcycle
- One (1) 2015 Ford Expedition
- Six (6) 2009 Ford Crown Victorias
- Three (3) 2008 Ford Crown Victorias
- One (1) 2017 Nissan Armada
- Two (2) 2007 Chevrolet Silverados

Proposed Annexation Area

No additional personnel or equipment required at this time.

BUILDING AND INSPECTION
Departmental Requirements

Existing City

Personnel

- One (1) Building Department Director
- One (1) Part-Time Code Enforcement Officer

Equipment

- 2004 Jeep Cherokee
- 2006 GMC Canyon
- 2009 Chevrolet Impala

Proposed Annexation Area

No additional personnel or equipment required at this time.

Comprehensive Plan Update \$ 30,000 (year 1 only)
Apply Zoning \$ 10,000 (year 1 only)

EXHIBIT "B"

PARKS AND RECREATION
Departmental Requirements

Existing City

- Personnel**
- One (1) Director
 - One (1) Associate Director
 - One (1) Assistant Director
 - One (1) Administrative Assistants
 - Seven (7) Grounds Laborers
 - One (1) Civic Center Maintenance and Grounds Laborer
 - One (1) Athletic Director
 - One (1) Athletic Coordinator
 - One (1) Senior/Veterans Coordinator
 - One (1) Assistant/Senior Bus Driver

Equipment

- One (1) Aerator (1st Product)
- Two (2) 2006 GMC Canyons
- One (1) 2007 GMC Sierra
- One (1) 1997 Ford F-150
- One (1) 1998 Ford Ranger XLT
- One (1) 2002 Ford Taurus
- Six (6) Gators
- Two (2) Push Mowers (Husqvarna)
- One (1) Topdresser (Turco)
- Two (2) Tractors
- One (1) 5x10 Trailer
- One (1) 6x10 Trailer
- One (1) 7x16 Trailer
- Six (6) Hustler Zero Turn Mowers

Proposed Annexation Area

No additional personnel or equipment required at this time.

PUBLIC WORKS
Departmental Requirements

Existing City

Personnel

- One (1) Public Works Director
- One (1) Assistant Public Works Director
- Three (3) Supervisors
- Thirteen (13) Class 1, 2, 3 Operators
- One (1) Water Operator
- One (1) Water Sewer Operator
- One (1) Employee (Mosquito Control)

Equipment

- One (1) 2012 4-Door
- One (1) 2010 4-Door
- Five (5) 2010 Extended Cabs
- One (1) 2006 GMC Extended Cab
- One (1) 2006 4-Door
- One (1) 1998 Ford F-150 4x4 (V6) (V8)
- One (1) 2005 Ford Ranger
- One (1) 97005 Red Chevrolet w/ Suck Trailer
- One (1) 2001 Mack Truck & Trailer 23' Tandem Axle
- One (1) 2008 International Durastar Dump Truck
- One (1) 1998 International Dump Truck
- One (1) 1984 GMC Dump Truck
- One (1) 1995 Ford 9000 Boom Truck
- One (1) 1992 Ford Super Duty F-350 Bucket Truck
- One (1) Ford Suck Truck F-800
- One (1) 2006 Isuzu Pressure Truck
- One (1) 2008 International Service Truck w/Crane
- One (1) 2005 Ford New Holland T5100A Longarm
- One (1) 2005 Ford New Holland 5610I15 Ditcher w/Bionic Blade
- One (1) 2001 Ford New Holland 5610S w/6' Pull-Behind Bush Hog
- One (1) 1998 Ford New Holland 4630 w/6' Pull-Behind Bush Hog
- One (1) 2011 Ford New Holland 5060 w/S² S² Blade
- One (1) 2011 Ford New Holland 5060 w/Rhino Fr180 Batwing Bush Hog
- One (1) 1997 Trailer 16x6
- One (1) 2015 22' Pandem Axle Trailer w/Hydraulic Ramps
- One (1) 2014 4160 Backhoe
- One (1) 2014 DSK Dozer
- One (1) 2014 Skid Steer Canopy 289d

Public Works (continued)

- One (1) 2014 Skid Steer Enclosed Cab 289D
- One (1) 2014 305E Mini Excavator
- One (1) 2014 313 Excavator
- One (1) 2014 430E Backhoe
- One (1) 2014 Ingersoll Rand Air Compressor
- Two (2) Blue Bypass Pumps
- One (1) Green Bypass Pump
- One (1) 2011 London Fogger LUV Sprayer (Mosquito Control)

Proposed Annexation Area

Personnel

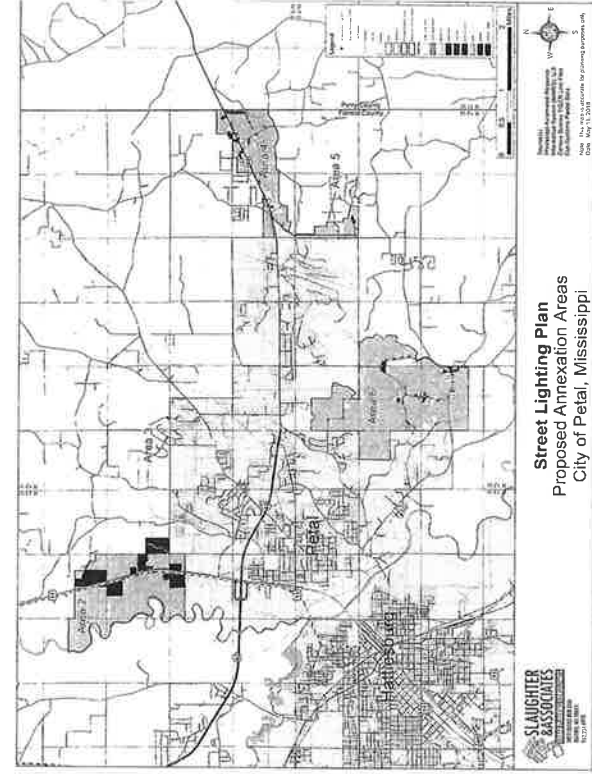
- Two (2) Laborers \$ 64,746
(Salary: \$20,800 + Benefits: \$11,573 = \$32,373 each)

Equipment

- One (1) Tractor with Bush Hog \$ 50,000 (year 1 only)

Street Lighting

- Mississippi Power
1 Proposed Street Light @ \$8,26/month = \$99/year
1 installed on existing pole @ no cost = \$0/year
- Dixie EPA
51 Proposed Street Lights @ \$8.93/month = \$5,465/year
25 installed on existing pole @ no cost = \$0/year
26 installed on new pole @ \$770 = \$20,028 year 1 only



Street Lighting Plan
Proposed Annexation Areas
City of Petal, Mississippi

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Preliminary Opinion of Probable Costs		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 2				
Summary of Quantities (Sewer)				
ITEM NO.	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENSION
1	12" PVC Sewer, 200' (All Depth)	12,731	Lin. Ft.	\$ 90 = \$ 1,145,790
2	12" PVC Manhole, 200' (All Depth)	600	Un. Ft.	\$ 1,160 = \$ 696,000
3	6" PVC Manhole, 100' (All Depth)	600	Un. Ft.	\$ 1,160 = \$ 696,000
4	48" Diameter Precast Concrete Manholes (All Depth)	36	Each	\$ 3,800 = \$ 136,800
5	60" Diameter Precast Concrete Manholes (All Depth)	1	Each	\$ 175,000 = \$ 175,000
6	60" Diameter Precast Concrete Manholes (All Depth)	30	Each	\$ 54,000 = \$ 1,620,000
7	48" Diameter Precast Concrete Manholes (All Depth)	2	Each	\$ 40,000 = \$ 80,000
		Subtotal (PAW 1 Sewer)		\$ 4,383,590
		25% Contingencies		\$ 1,095,898
		10% Engineering		\$ 438,359
		Total (PAW 1 Sewer)		\$ 5,917,847

Preliminary Opinion of Probable Costs		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 4				
Summary of Quantities (Sewer)				
ITEM NO.	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENSION
1	12" PVC Sewer, 200' (All Depth)	22,765	Lin. Ft.	\$ 90 = \$ 2,048,850
2	12" PVC Manhole, 200' (All Depth)	3,320	Un. Ft.	\$ 1,160 = \$ 3,851,200
3	6" PVC Manhole, 100' (All Depth)	320	Un. Ft.	\$ 1,160 = \$ 372,800
4	48" Diameter Precast Concrete Manholes (All Depth)	62	Each	\$ 3,800 = \$ 235,600
5	60" Diameter Precast Concrete Manholes (All Depth)	4	Each	\$ 175,000 = \$ 700,000
6	60" Diameter Precast Concrete Manholes (All Depth)	62	Each	\$ 1,100 = \$ 68,200
		Subtotal (PAW 1 Sewer)		\$ 3,864,650
		25% Contingencies		\$ 966,163
		10% Engineering		\$ 386,465
		Total (PAW 1 Sewer)		\$ 5,217,278

Preliminary Opinion of Probable Costs		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 5				
Summary of Quantities (Sewer)				
ITEM NO.	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENSION
1	12" PVC Sewer, 200' (All Depth)	4,120	Lin. Ft.	\$ 90 = \$ 370,800
2	12" PVC Manhole, 200' (All Depth)	211	Un. Ft.	\$ 1,160 = \$ 244,760
3	6" PVC Manhole, 100' (All Depth)	211	Un. Ft.	\$ 1,160 = \$ 244,760
4	48" Diameter Precast Concrete Manholes (All Depth)	1	Each	\$ 175,000 = \$ 175,000
5	60" Diameter Precast Concrete Manholes (All Depth)	40	Each	\$ 4,000 = \$ 160,000
6	60" Diameter Precast Concrete Manholes (All Depth)	1	Each	\$ 11,000 = \$ 11,000
7	48" Diameter Precast Concrete Manholes (All Depth)	190	Each	\$ 11,000 = \$ 2,090,000
		Subtotal (PAW 1 Sewer)		\$ 3,376,320
		25% Contingencies		\$ 844,080
		10% Engineering		\$ 337,632
		Total (PAW 1 Sewer)		\$ 4,558,032

EXHIBIT "B"

Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 6				
Summary of Quantities (Water)				
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE EXTENSION
1	8" PVC Water Main	45,368	Lin. Ft.	\$ 35 \$ 1,587,880
2	Road Bore, All Sizes	300	Lin. Ft.	\$ 280 \$ 84,000
3	8" Gate Valve	20	Each	\$ 1,600 \$ 32,000
4	Fire Hydrant w/ Appurtenances	18	Each	\$ 3,925 \$ 70,650
				Subtotal PAA-6 (Water) \$ 1,775,000.00
				25% Contingencies \$ 443,750.00
				16% Engineering \$ 284,000.00
				Total PAA-6 (Water) \$ 2,502,750.00

Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 6				
Summary of Quantities (Sewer)				
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE EXTENSION
1	8" PVC Sewer, SDR 26 (All Depths)	25,333	Lin. Ft.	\$ 90 \$ 2,279,970
2	4" PVC Sewer, Force Main, SDR 26 (All Depths)	23,144	Lin. Ft.	\$ 30 \$ 694,320
3	48" Diameter Precast Concrete Manhole (All Depths)	66	Each	\$ 3,800 \$ 250,800
4	80 gpm Lift Station, Complete in Place	5	Each	\$ 175,000 \$ 875,000
5	Gravity Sewer Service Connection	80	Each	\$ 1,800 \$ 144,000
6	Grinder Pump Station, Complete in Place	1	Each	\$ 11,000 \$ 11,000
7	2" PVC Sewer, Force Main, SDR 26 (All Depths)	1,066	Lin. Ft.	\$ 25 \$ 26,700
				Subtotal PAA-6 (Sewer) \$ 3,963,000.00
				25% Contingencies \$ 990,750.00
				16% Engineering \$ 634,000.00
				Total PAA-6 (Sewer) \$ 5,613,000.00

2016 Petal Annexation				
Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Sewer				
PAA 2	Proposed Annexation Area 2			\$ 2,855,000
PAA 4	Proposed Annexation Area 4			\$ 4,316,000
PAA 5	Proposed Annexation Area 5			\$ 1,657,000
PAA 6	Proposed Annexation Area 6			\$ 3,813,000
				Project Total \$ 13,081,000
Water				
PAA 2	Proposed Annexation Area 2			\$ 2,149,000
PAA 4	Proposed Annexation Area 4 (Scenario B)			\$ 936,000
PAA 5	Proposed Annexation Area 5			\$ 13,000
PAA 6	Proposed Annexation Area 6			\$ 2,303,000
				Project Subtotal \$ 5,499,000

Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 2				
Summary of Quantities (Water)				
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE EXTENSION
1	12" PVC Water Main	29,456	Lin. Ft.	\$ 45 \$ 1,326,000
2	Road Bore, All Sizes	300	Lin. Ft.	\$ 380 \$ 114,000
3	18" Gate Valve	7	Each	\$ 2,500 \$ 17,500
4	Fire Hydrant w/ Appurtenances	10	Each	\$ 3,925 \$ 39,300
				Subtotal PAA-2 (Water) \$ 1,524,000.00
				25% Contingencies \$ 381,000.00
				16% Engineering \$ 244,000.00
				Total PAA-2 (Water) \$ 2,149,000.00

Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 2				
Summary of Quantities (Sewer)				
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE EXTENSION
1	8" PVC Sewer, SDR 26 (All Depths)	12,911	Lin. Ft.	\$ 90 \$ 1,161,900
2	4" PVC Sewer, Force Main, SDR 26 (All Depths)	5,663	Lin. Ft.	\$ 30 \$ 169,890
3	Road Bore, All Sizes	600	Lin. Ft.	\$ 280 \$ 168,000
4	48" Diameter Precast Concrete Manhole (All Depths)	36	Each	\$ 3,800 \$ 136,800
5	80 gpm Lift Station, Complete in Place	1	Each	\$ 175,000 \$ 175,000
6	Gravity Sewer Service Connection	30	Each	\$ 1,800 \$ 54,000
7	Railroad Crossing	3	Each	\$ 80,000 \$ 240,000
				Subtotal PAA-2 (Sewer) \$ 2,025,000.00
				25% Contingencies \$ 506,250.00
				16% Engineering \$ 324,000.00
				Total PAA-2 (Sewer) \$ 2,855,000.00

Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 4 (Scenario A)				
Summary of Quantities (Water)				
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE EXTENSION
1	Fire Hydrant w/ Appurtenances	6	Each	\$ 3,925 \$ 23,550
				Subtotal PAA-4 (Water) \$ 24,000.00
				25% Contingencies \$ 6,000.00
				16% Engineering \$ 4,000.00
				Total PAA-4 (Water) \$ 34,000.00

Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 4				
Summary of Quantities (Sewer)				
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE EXTENSION
1	8" PVC Sewer, SDR 26 (All Depths)	22,762	Lin. Ft.	\$ 90 \$ 2,048,500
2	4" PVC Sewer, Force Main, SDR 26 (All Depths)	9,568	Lin. Ft.	\$ 30 \$ 287,000
3	Road Bore, All Sizes	380	Lin. Ft.	\$ 380 \$ 144,400
4	48" Diameter Precast Concrete Manhole (All Depths)	67	Each	\$ 1,800 \$ 120,600
5	80 gpm Lift Station, Complete in Place	4	Each	\$ 175,000 \$ 700,000
6	Gravity Sewer Service Connection	60	Each	\$ 1,800 \$ 108,000
				Subtotal PAA-4 (Sewer) \$ 3,488,000.00
				25% Contingencies \$ 872,000.00
				16% Engineering \$ 558,000.00
				Total PAA-4 (Sewer) \$ 4,918,000.00

Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 5				
Summary of Quantities (Water)				
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE EXTENSION
1	Fire Hydrant w/ Appurtenances	3	Each	\$ 3,925 \$ 11,775
				Subtotal PAA-5 (Water) \$ 12,000.00
				25% Contingencies \$ 3,000.00
				16% Engineering \$ 2,000.00
				Total PAA-5 (Water) \$ 17,000.00

EXHIBIT "B"

Preliminary Opinion of Probable Costs		Project No.: 11437	Date: June 21, 2018		
Proposed Annexation Area 5					
Summary of Quantities (Water)					
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION
1	Fire Hydrant w/ Appurtenances	2	Each	\$ 3,925	\$ 7,850
Subtotal PAA-5 (Water)					\$8,000.00
25% Contingencies					\$ 2,000
16% Engineering					\$ 1,000
Total PAA-5 (Water)					\$ 11,000

Preliminary Opinion of Probable Costs		Project No.: 11437	Date: June 21, 2018		
Proposed Annexation Area 5					
Summary of Quantities (Sewer)					
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION
1	8" PVC Sewer, SDR 26 (All Depths)	8,120	Lin. Ft.	\$ 30	\$ 243,600
2	12" PVC Sewer, Force Main, SDR 26 (All Depths)	2,643	Lin. Ft.	\$ 30	\$ 79,290
3	48" Diameter Precast Concrete Manhole (All Depths)	23	Each	\$ 3,850	\$ 87,950
4	80 gpm Lift Station, Complete in Place	1	Each	\$ 175,000	\$ 175,000
5	Graviter Sewer Service Connection	40	Each	\$ 1,800	\$ 72,000
6	Grinder Pump Station, Complete in Place	1	Each	\$ 11,000	\$ 11,000
7	12" PVC Sewer, Force Main, SDR 26 (All Depths)	780	Lin. Ft.	\$ 25	\$ 19,500
Subtotal PAA-5 (Sewer)					\$ 1,173,000
25% Contingencies					\$ 293,250
16% Engineering					\$ 188,000
Total PAA-5 (Sewer)					\$ 1,654,250

Preliminary Opinion of Probable Costs		Project No.: 11437	Date: June 21, 2018		
Proposed Annexation Area 6					
Summary of Quantities (Water)					
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION
1	8" PVC Water Main	45,368	Lin. Ft.	\$ 35	\$ 1,587,880
2	Road Bores, All Sizes	300	Lin. Ft.	\$ 280	\$ 84,000
3	8" Gate Valve	20	Each	\$ 1,600	\$ 32,000
4	Fire Hydrant w/ Appurtenances	18	Each	\$ 3,925	\$ 70,650
Subtotal PAA-6 (Water)					\$1,774,530.00
25% Contingencies					\$ 444,000
16% Engineering					\$ 284,000
Total PAA-6 (Water)					\$ 2,502,530

Preliminary Opinion of Probable Costs		Project No.: 11437	Date: June 21, 2018		
Proposed Annexation Area 6					
Summary of Quantities (Sewer)					
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION
1	8" PVC Sewer, SDR 26 (All Depths)	25,321	Lin. Ft.	\$ 30	\$ 759,630
2	12" PVC Sewer, Force Main, SDR 26 (All Depths)	11,144	Lin. Ft.	\$ 30	\$ 334,320
3	48" Diameter Precast Concrete Manhole (All Depths)	86	Each	\$ 3,000	\$ 258,000
4	80 gpm Lift Station, Complete in Place	5	Each	\$ 175,000	\$ 875,000
5	Graviter Sewer Service Connection	80	Each	\$ 1,800	\$ 144,000
6	Grinder Pump Station, Complete in Place	1	Each	\$ 11,000	\$ 11,000
7	12" PVC Sewer, Force Main, SDR 26 (All Depths)	1,066	Lin. Ft.	\$ 25	\$ 26,650
Subtotal PAA-6 (Sewer)					\$ 2,363,600
25% Contingencies					\$ 590,900
16% Engineering					\$ 377,500
Total PAA-6 (Sewer)					\$ 3,332,000

2016 Petal Annexation		Project No.: 11437	Date: June 21, 2018
Sewer			
FAA 2	Proposed Annexation Area 2		\$ 2,859,000
FAA 4	Proposed Annexation Area 4		\$ 4,916,000
FAA 5	Proposed Annexation Area 5		\$ 1,657,000
FAA 6	Proposed Annexation Area 6		\$ 3,613,000
Project Total			\$ 13,045,000
Water			
FAA 2	Proposed Annexation Area 2		\$ 2,149,000
FAA 4	Proposed Annexation Area 4 (Scenario C)		\$ 1,930,000
FAA 5	Proposed Annexation Area 5		\$ 11,000
FAA 6	Proposed Annexation Area 6		\$ 2,302,000
Project Subtotal			\$ 6,392,000

Preliminary Opinion of Probable Costs		Project No.: 11437	Date: June 21, 2018		
Proposed Annexation Area 2					
Summary of Quantities (Water)					
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION
1	12" PVC Water Main	29,486	Lin. Ft.	\$ 45	\$ 1,326,900
2	Road Bores, All Sizes	500	Lin. Ft.	\$ 280	\$ 140,000
3	12" Gate Valve	7	Each	\$ 2,500	\$ 17,500
4	Fire Hydrant w/ Appurtenances	10	Each	\$ 3,925	\$ 39,250
Subtotal PAA-2 (Water)					\$ 1,523,650
25% Contingencies					\$ 380,912.50
16% Engineering					\$ 243,800
Total PAA-2 (Water)					\$ 2,148,362.50

Preliminary Opinion of Probable Costs		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 2				
Summary of Quantities (Sewer)				
DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION
1" PVC Sewer, SDR 26 (All Depths)	12,933	Lin. Ft.	\$ 50	\$ 646,650
4" PVC Sewer, Force Main, SDR 26 (All Depths)	3,663	Lin. Ft.	\$ 30	\$ 109,890
Road Bores, All Sizes	800	Lin. Ft.	\$ 280	\$ 224,000
48" Diameter Precast Concrete Manhole (All Depths)	26	Each	\$ 3,800	\$ 98,800
80 gpm Lift Station, Complete in Place	1	Each	\$ 175,000	\$ 175,000
Graviter Sewer Service Connection	30	Each	\$ 1,800	\$ 54,000
Railroad Crossing	2	Each	\$ 80,000	\$ 160,000
Subtotal PAA-2 (Sewer)				\$2,028,340.00
25% Contingencies				\$ 507,085.00
16% Engineering				\$ 324,600.00
Total PAA-2 (Sewer)				\$ 2,859,025.00

Preliminary Opinion of Probable Costs		Project No.: 11437	Date: June 21, 2018		
Proposed Annexation Area 4 (Scenario B)					
Summary of Quantities (Water)					
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENSION
1	8" PVC Water Main	10,544	Lin. Ft.	\$ 35	\$ 369,040
2	Road Bores, All Sizes	150	Lin. Ft.	\$ 280	\$ 42,000
3	8" Gate Valve	8	Each	\$ 1,600	\$ 12,800
4	Fire Hydrant w/ Appurtenances	7	Each	\$ 3,925	\$ 27,475
Subtotal PAA-4 (Water)					\$451,315.00
25% Contingencies					\$ 112,828.75
16% Engineering					\$ 72,200.00
Total PAA-4 (Water)					\$ 636,343.75

EXHIBIT "B"

Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 4 (Scenario C)				
Summary of Quantities (Water)				
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE EXTENSION
1	8" PVC Water Main	34,335	Lin. Ft.	\$ 35 \$ 1,201,725
2	Road Bore, All Sizes	300	Lin. Ft.	\$ 280 \$ 84,000
3	8" Gate Valve	8	Each	\$ 1,600 \$ 12,800
4	Fire Hydrant w/ Appurtenances	18	Each	\$ 3,925 \$ 70,650
				Subtotal PAA-4 (Water) \$1,369,000.00
				25% Contingencies \$ 342,000
				15% Engineering \$ 210,000
				Total PAA-4 (Water) \$ 1,920,000

Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 4				
Summary of Quantities (Sewer)				
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE EXTENSION
1	8" PVC Sewer, SDR 26 (All Depths)	22,761	Lin. Ft.	\$ 90 \$ 2,048,500
2	4" PVC Sewer, Force Main, SDR 26 (All Depths)	9,568	Lin. Ft.	\$ 30 \$ 287,000
3	Road Bore, All Sizes	380	Lin. Ft.	\$ 280 \$ 108,000
4	48" Diameter Precast Concrete Manhole (All Depths)	42	Each	\$ 3,800 \$ 159,600
5	30 gpm Lift Station, Complete in Place	4	Each	\$ 175,000 \$ 700,000
6	Gravity Sewer Service Connection	60	Each	\$ 1,800 \$ 108,000
				Subtotal PAA-4 (Sewer) \$ 3,486,000
				25% Contingencies \$ 872,000
				15% Engineering \$ 558,000
				Total PAA-4 (Sewer) \$ 4,916,000

Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 5				
Summary of Quantities (Water)				
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE EXTENSION
1	Fire Hydrant w/ Appurtenances	3	Each	\$ 3,925 \$ 7,850
				Subtotal PAA-5 (Water) \$ 6,000.00
				25% Contingencies \$ 3,000
				16% Engineering \$ 1,000
				Total PAA-5 (Water) \$ 11,000

Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 5				
Summary of Quantities (Sewer)				
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE EXTENSION
1	8" PVC Sewer, SDR 26 (All Depths)	8,120	Lin. Ft.	\$ 90 \$ 730,800
2	4" PVC Sewer, Force Main, SDR 26 (All Depths)	3,641	Lin. Ft.	\$ 30 \$ 109,200
3	48" Diameter Precast Concrete Manhole (All Depths)	23	Each	\$ 3,800 \$ 87,400
4	30 gpm Lift Station, Complete in Place	1	Each	\$ 175,000 \$ 175,000
5	Gravity Sewer Service Connection	40	Each	\$ 1,800 \$ 72,000
6	Grinder Pump Station, Complete in Place	1	Each	\$ 11,000 \$ 11,000
7	12" PVC Sewer, Force Main, SDR 26 (All Depths)	780	Lin. Ft.	\$ 25 \$ 19,500
				Subtotal PAA-5 (Sewer) \$ 1,175,000
				25% Contingencies \$ 290,000
				16% Engineering \$ 188,000
				Total PAA-5 (Sewer) \$ 1,652,000

Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 6				
Summary of Quantities (Water)				
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE EXTENSION
1	8" PVC Water Main	45,368	Lin. Ft.	\$ 35 \$ 1,587,880
2	Road Bore, All Sizes	300	Lin. Ft.	\$ 280 \$ 84,000
3	8" Gate Valve	20	Each	\$ 1,600 \$ 32,000
4	Fire Hydrant w/ Appurtenances	18	Each	\$ 3,925 \$ 70,650
				Subtotal PAA-6 (Water) \$1,775,000.00
				25% Contingencies \$ 444,000
				16% Engineering \$ 284,000
				Total PAA-6 (Water) \$ 2,503,000

Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 6				
Summary of Quantities (Sewer)				
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE EXTENSION
1	8" PVC Sewer, SDR 26 (All Depths)	25,321	Lin. Ft.	\$ 90 \$ 2,278,900
2	4" PVC Sewer, Force Main, SDR 26 (All Depths)	13,144	Lin. Ft.	\$ 30 \$ 394,300
3	48" Diameter Precast Concrete Manhole (All Depths)	66	Each	\$ 3,800 \$ 250,800
4	30 gpm Lift Station, Complete in Place	5	Each	\$ 175,000 \$ 875,000
5	Gravity Sewer Service Connection	80	Each	\$ 1,800 \$ 144,000
6	Grinder Pump Station, Complete in Place	1	Each	\$ 11,000 \$ 11,000
7	12" PVC Sewer, Force Main, SDR 26 (All Depths)	1,006	Lin. Ft.	\$ 25 \$ 25,150
				Subtotal PAA-6 (Sewer) \$ 3,980,000
				25% Contingencies \$ 995,000
				16% Engineering \$ 637,000
				Total PAA-6 (Sewer) \$ 5,612,000



Preliminary Opinion of Probable Costs				
		Project No.: 11437	Date: June 21, 2018	
Proposed Annexation Area 2				
Summary of Quantities (Water)				
ITEM No.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE EXTENSION
1	12" PVC Water Main	29,488	Lin. Ft.	\$ 45 \$ 1,326,360
2	Road Bore, All Sizes	500	Lin. Ft.	\$ 280 \$ 140,000
3	12" Gate Valve	7	Each	\$ 2,500 \$ 17,500
4	Fire Hydrant w/ Appurtenances	10	Each	\$ 3,925 \$ 39,300
				Subtotal PAA-2 (Water) \$ 1,524,000
				25% Contingencies \$ 381,000
				16% Engineering \$ 244,000
				Total PAA-2 (Water) \$ 2,149,000



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EXHIBIT "B"



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