

CITY OF PETAL
MINUTE BOOK 37

BE IT REMEMBERED THAT THERE WAS BEGUN AND HELD A SPECIAL MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF PETAL, MISSISSIPPI ON SEPTEMBER 13, 2018 AT 5:30 P.M. IN THE BOARDROOM OF SAID CITY.

THOSE PRESENT MAYOR HAL MARX

ALDERMEN BRAD AMACKER
 CRAIG BULLOCK
 TONY DUCKER
 STEVE STRINGER

OTHERS

MAYOR MARX DECLARED A QUORUM PRESENT AND DECLARED THE CITY COUNCIL IN SESSION.

NOTICE OF THE SPECIAL MEETING WAS PRESENTED AT THE PREVIOUS PUBLIC BOARD MEETING.

WHEREAS, MAYOR MARX PRESENTED THE FOLLOWING RESOLUTION ADOPTING THE 2018 TAX LEVY

EXHIBIT "A"
2018 TAX LEVY

THEREUPON, ALDERMAN BULLOCK MADE A MOTION TO ADOPT THE 2018 TAX LEVY. ALDERMAN STRINGER SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN TONY DUCKER
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

WHEREAS, MAYOR MARX PRESENTED THE FOLLOWING RESOLUTION SETTING THE 2018-2019 MUNICIPAL BUDGET

EXHIBIT "B"
2018-2019 BUDGET

THEREUPON, ALDERMAN AMACKER MADE A MOTION TO ADOPT THE FOREGOING RESOLUTION SETTING THE 2018-2019 BUDGET. ALDERMAN STRINGER SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN TONY DUCKER
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

THEREUPON, ALDERMAN BULLOCK MADE A MOTION TO AMEND THE 2018-2019 BUDGET TO ADD AN ADMINISTRATIVE ASSISTANT POSITION IN THE RECREATION DEPARTMENT

MOTION DIED DUE TO LACK OF A SECOND.

THEREUPON, ALDERMAN AMACKER MADE A MOTION TO ADJOURN THE SPECIAL MEETING. ALDERMAN STRINGER SECONDED THE MOTION.

THOSE PRESENT AND VOTING "AYE"

ALDERMAN BRAD AMACKER
ALDERMAN CRAIG BULLOCK
ALDERMAN TONY DUCKER
ALDERMAN STEVE STRINGER

THOSE PRESENT AND VOTING "NAY"

NONE

THERE BEING NO FURTHER BUSINESS, THE SPECIAL MEETING OF THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF PETAL, MISSISSIPPI WAS ADJOURNED ON SEPTEMBER 13, 2018.


MAYOR HAL MARX




MELISSA MARTIN, CITY CLERK

TOTAL LEVIED FOR LIBRARY PURPOSES-----0.93

SECTION VII. That for the year of 2018, there shall be and is hereby levied on all taxable property, real and personal within the corporate limits of the City of Petal, Mississippi, for ad valorem taxes for the following levies to be collected on each dollar

of assessed value shown upon the real and personal ad valorem assessment rolls of said City, within the City limits thereof, to-wit: EXHIBIT "A"

FOR GENERAL OBLIGATION REFUNDING BONDS, SERIES
2012 PURPOSE LEVIED UNDER THE PROVISIONS
OF SECTION 21-33-301 THROUGH 21-33-329 OF THE
MISSISSIPPI CODE OF 1972 AS AMENDED-----2.04

SECTION VIII. That for the year of 2017, there shall be and is hereby levied on all taxable property, real and personal within the corporate limits of the City of Petal, Mississippi, for ad valorem taxes for the following levies to be collected on each dollar of assessed value shown upon the real and personal ad valorem assessment rolls of said City, within the City limits thereof, to-wit:

FOR \$5,000,000.00 GENERAL OBLIGATION BONDS, SERIES
2006 PURPOSE LEVIED UNDER THE PROVISIONS OF
SECTION 21-33-301 THROUGH 21-33-329 OF THE
MISSISSIPPI CODE OF 1972 AS AMENDED-----3.76

SECTION IX. That this resolution shall be in full force and effect from and after its passage.

Alderman Bullock made a motion to adopt the foregoing resolution, and the motion was seconded by Alderman Stringer.

Those present and voting "AYE"

Alderman Brad Amacker
Alderman Craig Bullock
Alderman Tony Duckor
Alderman Steve Stringer

Those present and voting "NAY"

None

The motion to adopt the aforesaid resolution having received the affirmative vote of the majority of the members of the Board of Aldermen, the Mayor declared the motion passed and the resolution adopted on this the 13th day of September, 2018.


Hal Marx
Mayor



RESOLUTION FIXING THE AD VALOREM TAX LEVY
ON REAL AND PERSONAL PROPERTY FOR TAXES
IN THE CITY OF PETAL, MISSISSIPPI, AND THE PETAL
MUNICIPAL SEPARATE SCHOOL DISTRICT FOR THE
YEAR OF 2018

BE IT RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF PETAL, MISSISSIPPI:

SECTION I. That for the year 2018 there shall be and is hereby levied on all taxable property real and personal within the corporate limits of the City of Petal, Mississippi, for ad valorem taxes for municipal purposes as indicated, the following levies to be collected on each dollar of assessed value shown upon, the real and personal ad valorem assessment rolls of said City, within the city limits thereof, to-wit:

FOR GENERAL REVENUE PURPOSES-----39.48

TOTAL LEVIED FOR MUNICIPAL PURPOSES-----39.48

SECTION II. That for the year 2018, there shall be and there is hereby levied on all taxable property, real and personal, within the Petal Municipal Separate School District, within the City of Petal, Mississippi, and within the added territory outside the City of Petal for ad valorem taxes for school purposes such levies having been authorized by the Board of Trustees of said School District by order entered on it's minutes and certified to the Mayor and Board of Aldermen, the following levies to be collected on each dollar of assessed valuation shown on the said ad valorem assessment rolls, to-wit:

FOR DISTRICT SCHOOL OPERATION AND MAINTENANCE FUND,
LEVIED UNDER THE PROVISIONS OF SECTION 37-57-104
OF THE CODE OF 1972, AS AMENDED---55.00

TOTAL LEVIED FOR SCHOOL PURPOSES---55.00

SECTION III. That for the year 2018 there shall be and there is hereby levied on all taxable property real and personal, within the Petal Municipal Separate School District within the City of Petal, Mississippi, and within the added territory outside the City of Petal for ad valorem taxes for the School Building Program Fund, such levies having been authorized by the Board of Trustees of said School District by order entered on it's minutes and certified to the Mayor and Board of Aldermen, the following levies to be collected on each dollar of assessed valuation shown on the said ad valorem assessment rolls, to-wit:

FOR DISTRICT SCHOOL BUILDING PROGRAM FUND, LEVIED
UNDER THE PROVISIONS OF SECTION 37-59-105 OF THE CODE
OF 1972 AS AMENDED-----2.83

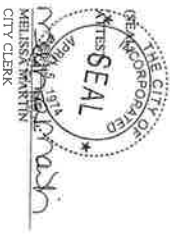
SECTION IV. That for the year 2018 there shall be and there is hereby levied on all taxable property real and personal, within the Petal Municipal Separate School District within the City of Petal, Mississippi, and within the added territory outside the City of Petal for ad valorem taxes for the School Shortfall Note, such levies having been authorized by the Board of Trustees of said School District by order entered on it's minutes and certified to the Mayor and Board of Aldermen, the following levies to be collected on each dollar of assessed valuation shown on the said ad valorem assessment rolls, to-wit:

FOR DISTRICT SCHOOL SHORTFALL NOTE, LEVIED
UNDER THE PROVISIONS OF SECTION 37-57-108 OF THE CODE
OF 1972 AS AMENDED-----1.34

SECTION V. That for the year 2018 there shall be and there is hereby levied on all taxable property real and personal, within the Petal Municipal Separate School District within the City of Petal, Mississippi, and within the added territory outside the City of Petal for ad valorem taxes for the School Limited Tax Note Series 2010, such levies having been authorized by the Board of Trustees of said School District by order entered on it's minutes and certified to the Mayor and Board of Aldermen, the following levies to be collected on each dollar of assessed valuation shown on the said ad valorem assessment rolls, to-wit:

FOR DISTRICT SCHOOL LIMITED TAX NOTE SERIES 2010, LEVIED
UNDER THE PROVISIONS OF SECTION 37-57-101 OF THE CODE
OF 1972 AS AMENDED-----2.09

SECTION VI. That for the year 2018, there shall be and is hereby levied on all taxable property, real and personal, within the corporate limits of the City of Petal, Mississippi, for ad valorem taxes for the following levies to be collected on each dollar of assessed value shown upon the real and personal ad valorem assessment rolls of said City, within the city limits thereof, to-wit:



MEISSISSIPPI
CITY CLERK

MAYOR HAL MARX
MAYOR HAL MARX

CITY OF PETAL, MISSISSIPPI

2018

The motion to adopt the aforesaid resolution having received the affirmative vote of the majority of the members of and of Aldermen, the Mayor declared the motion passed and the resolution adopted on this the 13th day of September, 2018.

Those present and voting "AYE"
Alderman Brad Amacker
Alderman Craig Bullock
Alderman Tony Ducker
Alderman Steve Stringer

None

Those present and voting "NAY"

This resolution shall be in full force and effect from and after its passage. Alderman Amacker made a motion to adopt the foregoing resolution, and the motion was seconded by Alderman Stringer

BE IT FURTHER RESOLVED AND ORDERED that the City Clerk shall cause to be published a summary of the final budget for the City of Petal, Mississippi, for the fiscal year commencing October 1, 2018 and ending September 30, 2019 as required by Section 21-33-5 of the Mississippi Code of 1972, as amended and recomplied, said summary to be published at least once in the Petal News, a newspaper published in the County of Forrest, with a general circulation to the City of Petal, Mississippi, and qualified to publish legal notices.

BE IT FURTHER RESOLVED AND ORDERED that the final budget a true and correct copy of which is attached hereto, be and is hereby approved and adopted.

BE IT RESOLVED AND ORDERED by the Mayor and Board of Aldermen of the City of Petal, Mississippi, as follows: That the final budget for the City of Petal, Mississippi, for the fiscal year commencing October 1, 2018 and ending September 30, 2019, a true and correct copy of which is hereby attached, shall be entered at length and in detail in the official minutes of this meeting.

A RESOLUTION ADOPTING AND APPROVING THE FINAL BUDGET OF THE CITY OF PETAL, MISSISSIPPI, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019 AND FOR OTHER PURPOSES HEREIN EXPRESSED

RESOLUTION

Budget
Rev 1

Governmental Income Statement

Revenue	
Taxes	4,123,957
Licenses	693,500
<u>Intergovernmental</u>	
State	2,693,906
Local	8,000
<u>Total Intergovernmental</u>	<u>2,701,906</u>
<u>Charges for services</u>	
Charges for Svc - Govt	219,500
Charges for Svc - Enterprise	0
<u>Total Charges for services</u>	<u>219,500</u>
Fines and forfeits	306,500
Interest	2,000
Misc	587,000
Beg Cash	126,050
<u>Total Revenue</u>	<u>8,760,413</u>
Expense	
<u>General government</u>	
<u>Alderman</u>	
Alderman Personnel Services	168,408
Alderman Services	53,825
<u>Total Alderman</u>	<u>222,233</u>
<u>Judicial</u>	
Judicial Personnel Services	214,843
Judicial Supplies	2,300
Judicial Services	98,450
Judicial Capital Outlay	0
<u>Total Judicial</u>	<u>315,593</u>
<u>Executive</u>	
Executive Personnel Services	127,535
Executive Supplies	0
Executive Services	3,550
<u>Total Executive</u>	<u>131,085</u>
<u>Elections</u>	
Elections Supplies	0
Elections Services	0

Budget
Rev 1

<u>Highways and streets</u>	
<u>Streets and Highways</u>	
Streets and Highways Personnel Services	553,189
Streets and Highways Supplies	183,250
Streets and Highways Services	345,750
Streets and Highways Capital Outlay	0
Street Debt Service	308,479
<u>Total Streets and Highways</u>	<u>1,390,668</u>
<u>Culture and recreation</u>	
<u>Recreation</u>	
Recreation Personnel Services	531,742
Recreation Supplies	43,425
Recreation Services	166,500
Recreation Capital Outlay	0
Recreation Debt Service	46,431
<u>Total Recreation</u>	<u>788,098</u>
<u>Senior/Cultural Center</u>	
Senior/Cultural Center Personnel Services	86,026
Senior/Cultural Center Supplies	4,000
Senior/Cultural Capital Outlay	0
Senior/Cultural Center Services	24,725
<u>Total Senior/Cultural Center</u>	<u>114,751</u>
<u>Civic Center</u>	
Civic Center Personnel Services	49,629
Civic Center Supplies	3,500
Civic Center Services	32,500
Civic Center Capital Outlay	0
<u>Total Civic Center</u>	<u>85,629</u>
Debt Service	0
<u>Debt Service</u>	
Debt Payments	0
<u>Total Debt Service</u>	<u>0</u>
<u>Total Expense</u>	<u>8,760,413</u>
<u>Total Governmental Income Statement</u>	<u>0</u>

EXHIBIT "B"

CITY OF PETAL
MINUTE BOOK 37

Budget
Rev 1

Total Elections	0
<u>Financial</u>	
Financial Personnel Services	199,498
Financial Supplies	19,550
Financial Services	503,450
Financial Capital Outlay	0
<u>Total Financial</u>	<u>722,498</u>
<u>Legal</u>	
Legal Personnel Services	27,931
Legal Services	2,200
<u>Total Legal</u>	<u>30,131</u>
<u>Data Processing</u>	
Data Processing Supplies	6,000
Data Processing Services	16,000
Data Processing Capital Outlay	0
<u>Total Data Processing</u>	<u>22,000</u>
<u>Public safety</u>	
<u>Police Department</u>	
Police Department Personnel Services	1,866,647
Police Department Supplies	139,388
Police Department Services	105,878
Police Department Capital Outlay	0
Police Dept Debt Service	84,200
<u>Total Police Department</u>	<u>2,196,113</u>
<u>Fire Department</u>	
Fire Department Personnel Services	2,302,041
Fire Department Supplies	62,175
Fire Department Services	74,756
Fire Department Capital Outlay	31,000
Fire Dept Debt Service	68,902
<u>Total Fire Department</u>	<u>2,538,874</u>
<u>Building and Inspection</u>	
Building and Inspection Personnel Services	99,290
Building and Inspection Supplies	10,000
Building and Inspection Services	93,450
Building and Inspection Capital Outlay	0
<u>Total Building and Inspection</u>	<u>202,740</u>

		<u>Budget</u>
		<u>Rev 1</u>
Governmental Income Statement		
Revenue		
Intergovernmental		
State		0
Local		58,700
Total Intergovernmental		<u>58,700</u>
Interest		0
Misc		0
Transfers		0
Beg Cash		0
Total Revenue		<u>58,700</u>
Expense		
Public safety		
Fire Department		
Fire Department Supplies		6,150
Fire Department Services		1,700
Fire Department Capital Outlay		25,000
Fire Dept Debt Service		6,004
Total Fire Department		<u>38,854</u>
Total Public safety		<u>38,854</u>
Total Expense		<u>38,854</u>
Total Governmental Income Statement		<u>19,846</u>

		<u>Budget</u>
		<u>Rev 1</u>
Governmental Income Statement		
Revenue		
Intergovernmental		
Local		0
Total Intergovernmental		<u>0</u>
Interest		0
Misc		0
Beg Cash		9,600
Total Revenue		<u>9,600</u>
Expense		
Public safety		
Police Department		
Police Department Services		0
Police Department Capital Outlay		9,600
Total Police Department		<u>9,600</u>
Total Public safety		<u>9,600</u>
Total Expense		<u>9,600</u>
Total Governmental Income Statement		<u>0</u>

		<u>Budget</u>
		<u>Rev 1</u>
Governmental Income Statement		
Revenue		
Intergovernmental		
State		190,000
Total Intergovernmental		<u>190,000</u>
Interest		0
Transfers		0
Total Revenue		<u>190,000</u>
Expense		
Highways and streets		
Streets and Highways		
Streets and Highways Services		0
Streets and Highways Capital Outlay		190,000
Total Streets and Highways		<u>190,000</u>
Total Highways and streets		<u>190,000</u>
Total Expense		<u>190,000</u>
Total Governmental Income Statement		<u>0</u>

		<u>Budget</u>
		<u>Rev 1</u>
Governmental Income Statement		
Revenue		
Intergovernmental		
State		0
Total Intergovernmental		<u>0</u>
Interest		0
Beg Cash		0
Total Revenue		<u>0</u>
Expense		
Highways and streets		
Streets and Highways		
Streets and Highways Supplies		0
Streets and Highways Services		0
Streets and Highways Capital Outlay		0
Total Streets and Highways		<u>0</u>
Total Highways and streets		<u>0</u>
Total Expense		<u>0</u>
Total Governmental Income Statement		<u>0</u>

<u>Budget</u>	
<u>Rev 1</u>	
<u>Governmental Income Statement</u>	
<u>Revenue</u>	
Interest	0
Transfers	689,050
Total Revenue	<u>689,050</u>
<u>Expense</u>	
Debt Service	689,050
Total Expense	<u>689,050</u>
Total Governmental Income Statement	<u>0</u>

<u>Budget</u>	
<u>Rev 1</u>	
<u>Governmental Income Statement</u>	
<u>Revenue</u>	
Interest	0
Transfers	249,625
Total Revenue	<u>249,625</u>
<u>Expense</u>	
Debt Service	249,625
Total Expense	<u>249,625</u>
Total Governmental Income Statement	<u>0</u>

<u>Budget</u>	
<u>Rev 1</u>	
<u>Governmental Income Statement</u>	
<u>Revenue</u>	
Interest	430
Transfers	193,219
Beg Cash	1,520
Total Revenue	<u>195,169</u>
<u>Expense</u>	
<u>Highways and streets</u>	
<u>Streets and Highways</u>	
Streets and Highways Services	0
Total Streets and Highways	<u>0</u>
<u>Debt Service</u>	
Debt Payments	195,169
Total Debt Service	<u>195,169</u>
Total Expense	<u>195,169</u>
Total Governmental Income Statement	<u>0</u>

<u>Budget</u>	
<u>Rev 1</u>	
<u>Governmental Income Statement</u>	
<u>Revenue</u>	
Interest	300
Transfers	355,796
Beg Cash	1,154
Total Revenue	<u>357,250</u>
<u>Expense</u>	
<u>Debt Service</u>	
Debt Payments	357,250
Total Debt Service	<u>357,250</u>
Total Expense	<u>357,250</u>
Total Governmental Income Statement	<u>0</u>

**Budget
Rev 1**

Governmental Income Statement

Revenue	
Charges for services	
Charges for Svc - Enterprise	3,788,458
Total Charges for services	<u>3,788,458</u>
Interest	2,500
Misc	0
Transfers	0
Beg Cash	0
Total Revenue	<u>3,790,958</u>
Expense	
Enterprise	
Water	
Water Personnel Services	704,287
Water Supplies	317,200
Water Services	1,456,600
Water Capital Outlay	320,066
Sewer Debt Service	992,525
Total Water	<u>3,790,678</u>
Total Enterprise	<u>3,790,678</u>
Total Expense	<u>3,790,678</u>
Total Governmental Income Statement	<u>280</u>

**Budget
Rev 1**

Governmental Income Statement

Revenue	
Charges for services	
Charges for Svc - Govt	890,087
Total Charges for services	<u>890,087</u>
Interest	200
Misc	0
Beg Cash	0
Total Revenue	<u>890,287</u>
Expense	
Enterprise	
Sanitation	
Sanitation Personnel Services	45,837
Sanitation Supplies	0
Sanitation Services	844,450
Sanitation Capital Outlay	0
Total Sanitation	<u>890,287</u>
Total Enterprise	<u>890,287</u>
Total Expense	<u>890,287</u>
Total Governmental Income Statement	<u>0</u>