

MINUTES
RICHARDSON CITY COUNCIL MEETING
DECEMBER 15, 2025

- **Call to Order**

Mayor Pro Tem Hutchenrider called the meeting to order at 6:45 p.m. with the following Council members present:

Amir Omar	Mayor (<i>virtually</i>)
Ken Hutchenrider	Mayor Pro Tem
Curtis Dorian	Councilmember
Jennifer Justice	Councilmember
Dan Barrios	Councilmember (<i>absent</i>)
Joe Corcoran	Councilmember
Arefin Shamsul	Councilmember

The following staff members were also present:

Don Wagner	City Manager
Kent Pfeil	Chief Operating Officer
Charles Goff	Assistant City Manager
Michaela Dollar	Assistant City Manager
Dannette Garcia	Assistant City Manager
Aimee Nemer	City Secretary
Bob Clymire	Budget Officer

COUNCIL MEETING, MULTIPURPOSE ROOM #CH 157

1. INVOCATION – JENNIFER JUSTICE

2. PLEDGE OF ALLEGIANCE: U.S. AND TEXAS FLAGS – JENNIFER JUSTICE

3. MINUTES OF THE DECEMBER 8, 2025 SPECIAL CALLED MEETING AND DECEMBER 8, 2025 MEETING

Council Action

Councilmember Shamsul moved to approve the Minutes as presented. Councilmember Corcoran seconded the motion. A vote was taken and passed, 6-0, with Councilmember Barrios absent.

4. PUBLIC COMMENTS ON AGENDA ITEMS AND VISITORS FORUM

There were no public comments submitted.

5. REVIEW AND DISCUSS THE 2026 BOND PROGRAM DEVELOPMENT

City Manager Wagner reviewed this item for Council.

2026 Bond Program Recommendation - \$223.4M Issuance

Transportation & Mobility \$17.6M

Traffic Signal Rebuilds: Abrams / Buckingham, Arapaho / International, Audelia / N. Buckingham, Belt Line / Bowser, Belt Line / Grove, Belt Line / St. Johns, Buckingham / Sherman, Centennial / Bowser, Centennial / Grove, Collins / Greenville, Glenville / Greenville, Jupiter / Lookout, Jupiter / North Cliffe, Plano / Greenville \$9.5M

New Traffic Signals: Renner / Sharp & Beltline / Weathered \$1.3M

Projects: Replace All School Zone Flashers and add Speed Feedback Signs & Complete ADA Compliance Upgrades \$4.2M

Active Transportation Plan: Owens Trail Upgrades & Street Crossing Upgrades \$2.6M

Streets \$114.6M

Collectors: Waterview Dr (Arapaho to Campbell) & Melrose (Wisteria to Provincetown) \$29.6M
Neighborhood Collectors: Mimosa Dr (Melrose to Arapaho) & S Weathered Dr (Downing to Belt Line) \$13.0M

Commercial: Presidential Dr (Roundabout to 1220 Presidential) \$5.7M

Residential: Martha Manor, Maple Street, Apollo Rd, Royal Crest Dr, Hidden Dr, Little Creek Dr, Ridgehaven Pl, Canyon Creek Plz, Deep Valley Dr, Tiffany Trl \$27.0M

Alleys: 13 segments \$14.3

Concrete Replacement: \$25.0

Sidewalks \$16.5M

Commercial Sidewalk Areas: Commercial Area C5 & Commercial Area C8 \$2.8M

Residential Sidewalk Areas: Residential Area R3 & Residential Area R5 \$7.7M

Addressing Sidewalk Gaps \$6.0M

Drainage \$16.5M

Flood Prevention: Lois Branch Phase I & II \$11.5M

Erosion Control: Various Locations \$5.0M

Public Buildings \$36M*

Apparatus Building \$8M

Station #6 Addition \$2.1M

Station #7 - Design \$2.4M

Station #7 Construction – *Authorization to issue \$23.5 million for Fire Station 7 is included; however, the actual sale of the debt is not scheduled until FY 2032, the first fiscal year following the 2026 five-year bond program \$23.5

Parks \$22.2M

Aquatics: Cottonwood Pool Removal and addition of Sprayground (\$2.7M), Canyon Creek Pool Renovation (\$2.3M) & Breckinridge Complex B Sprayground, Restroom and Parking lot (\$5.6M) \$11.5M

Playgrounds: Breckinridge C, Creekhollow, Crowley South, Durham, Glenville, Heights, Huffhines Woods, McKamy Springs, Northrich, Richland \$5.7M

Park Development: Breckinridge Pedestrian Bridge and Trail Connection \$5.0M

6. REVIEW AND DISCUSS THE YEAR-END FINANCIAL REPORT FOR THE FY 2024-2025 OPERATING BUDGET

Bob Clymire, Budget Officer, provided a year-end performance report for the five operational funds, comparing revenues and expenditures against the original budget adopted in August 2024.

- General Fund
- Water & Sewer Fund
- Solid Waste Services Fund
- Golf Fund
- Hotel/Motel Tax Fund

City Manager Magner explained the historical and future impact of Senate Bill 2(SB2), Texas Property Tax Reform and Transparency Act of 2019. He stated that six consecutive years of a 3.5% property tax cap have compounded to profoundly impact municipal finance across Texas and fundamentally alter long-term budget outlooks for Richardson and cities across Texas.

Mr. Magner explained a modeled chart of the future impacts of SB2, assuming robust revenue growth, minimal growth of existing expenditures, no new programs or services, and no reduction in the property tax rate or increase in the senior tax exemption. The modeling showed -\$2.897M in revenue over a period from 2027-2032.

Mr. Magner offered the following closing thoughts.

- In light of these modeling results, conducting a comprehensive review of current programs and services to confirm that scope and spending are aligned with the City Council's priorities is essential
- Given ongoing state-level discussions about taxes, we should prepare for the probable effects of new revenue and/or expenditure limits, as well as any new unfunded mandates that might be ordered
- If we agree that our core responsibilities must remain our highest priority, proposals for expanded programs or new initiatives should be evaluated through a clear value-proposition framework – benefits, costs, and tradeoffs
- The New SB2 Reality:
To introduce new programs or services in the future, the City will need to identify new revenue sources or reduce funding for existing programs and services

7. CONSENT AGENDA:

A. CONSIDER APPROVAL OF THE 2026 CITY COUNCIL MEETING SCHEDULE.

B. CONSIDER AWARD OF BID #19-26 – WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO WET DESIGN FOR THE MAINTENANCE AGREEMENT FOR GALATYN FOUNTAIN IN THE AMOUNT OF \$130,176.

Council Action

Prior to the approval of the Consent Agenda, Mr. Magner explained that the assessment for the Galatyn Fountain was completed, and it was determined that the City could enter a contract for repairs and maintenance rather than putting this project in the bond program for replacement.

Councilmember Dorian moved to approve the Consent Agenda as presented. Councilmember Justice seconded the motion. A vote was taken and passed, 6-0, with Councilmember Barrios absent.

8. REPORT ON ITEMS OF COMMUNITY INTEREST

Council reported on items of community interest.

ADJOURNMENT

With no further business, the meeting was adjourned at 8:14 p.m.



MAYOR

ATTEST:



CITY SECRETARY