

MINUTES
RICHARDSON CITY COUNCIL MEETING
AUGUST 18, 2025

- **Call to Order**

Mayor Omar called the meeting to order at 6:00 p.m. with the following Council members present:

Amir Omar	Mayor
Ken Hutchenrider	Mayor Pro Tem
Curtis Dorian	Councilmember
Jennifer Justice	Councilmember
Dan Barrios	Councilmember
Joe Corcoran	Councilmember
Arefin Shamsul	Councilmember

The following staff members were also present:

Don Magner	City Manager
Kent Pfeil	Chief Operating Officer
Charles Goff	Assistant City Manager
Michaela Dollar	Assistant City Manager
Dannette Garcia	Assistant City Manager
Aimee Nemer	City Secretary
Riley Thomason	Assistant to the City Manager
Bob Clymire	Budget Officer
Todd Gastorf	Finance Director

WORK SESSION – 6:00 PM, MULTIPURPOSE ROOM #CH 157

A. PUBLIC COMMENTS ON AGENDA ITEMS AND VISITORS FORUM

City Manager Magner acknowledged a comment card submitted by Kelly Madden, 315 Northview Drive, regarding maintenance of ADA (Americans with Disabilities Act) ramps. Mr. Magner stated that her concern has been addressed.

Valerie Shoup, 6939 Winterwood, Dallas, addressed Council regarding the Texas PACE (Property Assessed Clean Energy) Authority and requested the City to participate.

B. REVIEW AND DISCUSS THE CITY MANAGER'S PROPOSED BUDGET FOR FISCAL YEAR 2025-2026

Mr. Magner presented the FY 2025-2026 proposed budget for a total operating budget of \$418,498,270 at a tax rate of \$0.54218. He announced the public hearing dates for the tax rate, September 8 at 6 p.m., and the budget public hearing September 15 at 6 p.m., followed by adoption of the budget.

- Overview of Budget Process
- Workshop Goals / Council Tactics
- FY 2026 Budget Drivers
 - Economic Indicators
 - Legislative Impacts
 - Property Tax Considerations

- Economic Outlook
- Key Focus Areas
- General Fund Highlights
- Tax Rate Discussion
- Other Fund Highlights
- Total Operating Budget
- Capital & Debt Planning

C. REPORT ON ITEMS OF COMMUNITY INTEREST

Council reported on items of community interest.

ADJOURNMENT

With no further business, the meeting was adjourned at 8:26 p.m.



MAYOR

ATTEST:



CITY SECRETARY