

MINUTES
RICHARDSON CITY COUNCIL MEETING
JULY 21, 2025

- **Call to Order**

Mayor Omar called the meeting to order at 6:00 p.m. with the following Council members present:

Amir Omar	Mayor
Ken Hutchenrider	Mayor Pro Tem
Curtis Dorian	Councilmember
Jennifer Justice	Councilmember
Dan Barrios	Councilmember (<i>absent</i>)
Joe Corcoran	Councilmember
Arefin Shamsul	Councilmember

The following staff members were also present:

Don Magner	City Manager
Kent Pfeil	Chief Operating Officer
Charles Goff	Assistant City Manager
Michaela Dollar	Assistant City Manager
Dannette Garcia	Assistant City Manager
Aimee Nemer	City Secretary
Todd Gastorf	Director of Finance
Ally Dobbins	Purchasing Manager
Nick Kohel	Director of Engineering/Capital Projects
Mark Nelson	Director of Transportation & Mobility
Pritam Deshmukh	Asst. Director of Transportation & Mobility
Daniel Herrig	Mobility & Special Project Manager
Dan Steege	Chief Information Officer
Ed Snaveley	Deputy Chief Info Officer
Leo Gonzales	Assistant Director - IT Infrastructure
Josh Kincheloe	Assistant Director - IT Application
Kisha Morrison	Customer Services

WORK SESSION – 6:00 PM, MULTIPURPOSE ROOM #CH 157

A. PUBLIC COMMENTS ON AGENDA ITEMS AND VISITORS FORUM

There were no public comments submitted.

B. PRESENTATION OF A PROCLAMATION FOR LIAM MCNEELEY, SELECTED IN THE FIRST ROUND OF THE 2025 NBA DRAFT BY THE CHARLOTTE HORNETS

Mayor Omar presented the proclamation.

C. REVIEW AND DISCUSS THE ONCOR RATE REQUEST AND SUSPENSION OF RATES RESOLUTION

Todd Gastorf, Director of Finance, reviewed this item for Council.

- Oncor seeks to increase system-wide distribution and transmission rates by approximately \$834 million or 13.0% over present revenues, compared to a requested \$251 million in its 2022 comprehensive rate case filing
- If requested rates are approved with no changes, the average residential customer would see an increase of 12.3% or \$7.90/month and a 51.0% increase in street lighting rates, estimated \$230,000 annual City budget impact
- Staff recommends adoption of a resolution suspending the July 31, 2025, effective date of Oncor's rate increase for the maximum period permitted by law
- Resolution authorizes attorneys and consultants to evaluate the filing, determine whether the filing complies with the law, and determine what strategy to pursue, including a negotiated settlement
- Suspension resolution will be placed on the July 28, 2025, agenda for City Council consideration

D. REVIEW AND DISCUSS THE FY 2025-2026 STREETS AND ALLEYS MAINTENANCE STRATEGIES

Nick Kohel, Director of Engineering, reviewed this item for Council.

- Streets
 - Maintenance Program Plan Status
 - Capital Plan Status
- Alleys
 - Maintenance Program Plan Status
 - Capital Plan Status
- Sidewalk
 - Sidewalk Capital Plan Status

E. REVIEW AND DISCUSS THE FY 2025-2026 TRANSPORTATION AND MOBILITY WORK PLAN

Mark Nelson, Director of Transportation and Mobility, reviewed this item for Council.

- Operations Overview
- Capital Improvement & Special Projects
- Mobility Initiatives

F. REVIEW AND DISCUSS THE FY 2025-2026 INFORMATION TECHNOLOGY WORK PLAN

Dan Steege, Chief Information Officer, reviewed this item for Council. Kisha Morrison, Customer Service Manager reviewed the Utility Billing implementation.

IT Department Overview

- Team Structure
- Responsibilities & Challenges
- Department Snapshot

IT Funding & Projects

- Funding Sources
- FY 25 Projects
- FY 26 Projects

Legacy Systems Implementation

- Background
- Funding
- Utility Billing Implementation Update

G. REVIEW AND DISCUSS THE FY 2025-2026 DRAINAGE UTILITY PROGRAM STRATEGIES

Nick Kohel, Director of Engineering, reviewed this item for Council.

- Program Elements
- Funding Summary
- Work Plan
- New TCEQ Permit Requirements

ACTION ITEM:

H. RECEIVE THE JULY 9, 2025, SIGN CONTROL BOARD MINUTES AND CONSIDER FINAL APPROVAL OF SCB CASE #25-02, ST. PAUL CATHOLIC CLASSICAL SCHOOL.

Council Action

After a summary by Assistant City Manager Charles Goff, Mayor Pro Tem Hutchenrider moved to accept the July 9, 2025, Sign Control Board minutes as presented. Councilmember Dorian seconded the motion. A vote was taken and passed, 6-0, with Councilmember Barrios absent.

I. REPORT ON ITEMS OF COMMUNITY INTEREST

Council reported on items of community interest.

ADJOURNMENT

With no further business, the meeting was adjourned at 8:41 p.m.


MAYOR

ATTEST:


CITY SECRETARY