

MINUTES
RICHARDSON CITY COUNCIL WORK SESSION MEETING
AUGUST 21, 2023

- **Call to Order**

Mayor Dubey called the meeting to order at 6:00 p.m. with the following Council members present:

Bob Dubey	Mayor
Arefin Shamsul	Mayor Pro Tem
Curtis Dorian	Councilmember
Jennifer Justice	Councilmember
Dan Barrios	Councilmember
Joe Corcoran	Councilmember
Ken Hutchenrider	Councilmember

The following staff members were also present:

Don Magner	City Manager
Kent Pfeil	Chief Financial Officer
Charles Goff	Assistant City Manager
Michaela Dollar	Assistant City Manager
Aimee Nemer	City Secretary
Haley Alsabrook	Management Analyst
Keith Dagen	Finance Director
Bob Clymire	Budget Officer
Jim Dulac	Capital Projects/Engineering Director
Brent Tignor	Building Official

Consultants Present:

Sadhana Penharkar, Senior Project Manager, AECOM
David Chase, Architexas
Ann Stimmel, Architexas

WORK SESSION – 6:00 PM, MULTIPURPOSE ROOM #CH 157

A. VISITORS/ACKNOWLEDGEMENT OF PUBLIC COMMENT CARDS

There were not public comment cards submitted.

PUBLIC HEARING ITEM:

B. PUBLIC HEARING FOR PROPOSED TAX RATE OF \$0.56095 PER \$100 VALUATION FOR FISCAL YEAR 2023-2024.

Don Magner, City Manager, acknowledged the following public comments submitted regarding the tax rate.

- Kellye Pritchard McGarry, 1911 N. Waterview Dr. – regarding tax rate; consider solar panel and other tax rebates
- Kevin McConaghy, via email, opposed to tax increase despite the proposed rate is not changing

The following comments were submitted on the Collin and Dallas County Tax Transparency Websites:

- | | |
|---|------------|
| • Lisa Fortenberry, 4415 Laney Ct. (Collin Co.) | Vote – Yes |
| • Nicholas Weidenkopf, 528 Tiffany Tr. (Dallas Co.) | Vote – No |
| • Maribel Turciosgaray, 1253 Delmont (Dallas Co.) | Vote - No |
| • Venkata Atluri, 714 N Plano Rd. (Dallas Co.) | Vote - No |
| • Theresa Jones, 1913 Campbell Ct. (Dallas Co.) | Vote - Yes |
| • Luisa Mendoza, 333 Melrose Dr. (Dallas Co.) | Vote - No |
| • Kerry Grubb, 506 S. Grove Rd. (Dallas Co.) | Vote - No |
| • Brian Weller, 514 Malden Dr. (Dallas Co.) | Vote - Yes |

Mr. Magner provided a summary of the proposed fiscal year 2023-2024 budget and tax rate.

- Budget Development Process and Schedule
- Factors Impacting Budget Development
- FY 23-24 Key Budget Focus Areas
 - Recruitment and Retention
 - Public Safety
 - Infrastructure
- General Fund Highlights
 - Revenue
 - Certified Tax Roll
 - Tax Rate Overview
 - FY 20-21 Increment and FY 23-24 Proposed Tax Rate
 - Expenditures
- Other Operating Fund Highlights
- Capital and Debt Planning
- Total Proposed Budget
- Typical Taxpayer Impact Statement

Public Hearing

Following the presentation, Mayor Dubey opened the Public Hearing. With no public comments submitted, Mayor Dubey closed the Public Hearing with a motion by Councilmember Hutchenrider, second by Councilmember Justice, and approved unanimously.

Mayor Dubey announced that a public hearing on the proposed budget will be held on August 28, 2023, at 6:00 p.m. at the new temporary City Hall located at 2360 Campbell Creek Blvd.

ACTION ITEM:

C. RECEIVE THE AUGUST 9, 2023 SIGN CONTROL BOARD MINUTES AND CONSIDER FINAL APPROVAL OF SCB CASE #23-01, ARAPAHO CENTRAL PARK.

Staff Comments

Brent Tignor, Building Official, provided a summary of this item.

Requested Variance at Arapaho Central Park, 1002 N. Central Expy.

- Allow for a 147 sf, 30-foot tall, multi-tenant pole sign (Maximum allowed is 80 sf and 20 feet in height)
- Allow for a multi-tenant pole sign on a site less than 10 acres (Sites less than 10 acres are limited to a single-use pole sign)

Council Action

Councilmember Hutchenrider moved to approve the Sign Control Board Minutes and Sign Control Board Case #23-01. Councilmember Corcoran seconded the motion. A vote was taken and passed, 7-0.

D. REVIEW AND DISCUSS THE DRAFT CONCEPTS FOR THE NEW CITY HALL AND MUNICIPAL CAMPUS

Staff Comments

Jim Dulac, Director of Capital Projects and Engineering, reviewed the process of community engagement and the feedback received.

Ann Stimmel, Architexas, reviewed the proposed guiding principles, design considerations, the project budget, and two proposed design options.

Council Comments

A consensus of Council was in favor of Option A that was presented. Concerns were mentioned about the safety of the drive from Arapaho and parking. City Manager Magnier informed Council that staff would bring back some considerations that will address the concerns mentioned.

E. REPORT ON ITEMS OF COMMUNITY INTEREST

Council reported on items of community interest.

ADJOURNMENT

With no further business, the meeting was adjourned at 8:35 p.m.


MAYOR

ATTEST:


CITY SECRETARY