

MINUTES
RICHARDSON CITY COUNCIL WORK SESSION MEETING
AUGUST 14, 2023

- **Call to Order**

Mayor Dubey called the meeting to order at 6:00 p.m. with the following Council members present:

Bob Dubey	Mayor
Arefin Shamsul	Mayor Pro Tem
Curtis Dorian	Councilmember
Jennifer Justice	Councilmember
Dan Barrios	Councilmember
Joe Corcoran	Councilmember
Ken Hutchenrider	Councilmember

The following staff members were also present:

Don Magner	City Manager
Kent Pfeil	Chief Financial Officer
Charles Goff	Assistant City Manager
Michaela Dollar	Assistant City Manager
Aimee Nemer	City Secretary
Haley Alsabrook	Management Analyst
Bob Clymire	Budget Officer
Cara Copley	Assistant Budget Officer
Keith Dagen	Finance Director

WORK SESSION – 6:00 PM, MULTIPURPOSE ROOM #1103

A. VISITORS/ACKNOWLEDGEMENT OF PUBLIC COMMENT CARDS

City Manager Don Magner acknowledged public comment cards submitted by the following:

- Suzy Williams, 1402 Forsythe Dr., regarding taxes and senior citizens struggling with inflation
- Kellye McGarry, 1911 N. Waterview Dr., regarding the 2023-2024 budget

B. REVIEW AND DISCUSS THE CITY MANAGER'S PROPOSED BUDGET FOR FISCAL YEAR 2023-2024

City Manager Don Magner presented the proposed budget for Council.

- Factors Impacting Budget Development
- Key Budget Focus Areas
 - Employee Recruitment and Retention
 - Public Safety
 - Infrastructure
- General Fund Highlights
 - Property Tax Rate Recommendation
- Other Fund Highlights
- Capital and Debt Planning
- Total Operating Budget

C. REPORT ON ITEMS OF COMMUNITY INTEREST

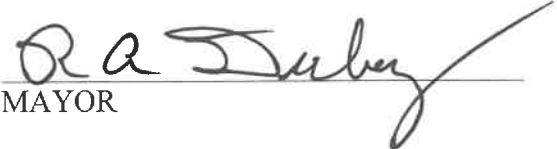
Council reported on items of community interest.

ADJOURNMENT

With no further business, the meeting was adjourned at 7:48 p.m.

ATTEST:


CITY SECRETARY


MAYOR