

MINUTES
RICHARDSON CITY COUNCIL MEETING
MAY 1, 2023

- **Call to Order**

Mayor Voelker called the meeting to order at 6:00 p.m. with the following Council members present:

Paul Voelker	Mayor
Janet DePuy	Mayor Pro Tem
Bob Dubey	Councilmember
Jennifer Justice	Councilmember
Joe Corcoran	Councilmember
Ken Hutchenrider	Councilmember
Arefin Shamsul	Councilmember

The following staff members were also present:

Don Wagner	City Manager
Kent Pfeil	Chief Financial Officer
Charles Goff	Assistant City Manager
Michaela Dollar	Assistant City Manager
Aimee Nemer	City Secretary
Haley Alsabrook	Management Analyst
Lori Smeby	Parks and Recreation Director
Yvonne Falgout	Assistant Parks and Recreation Director
Dianna Lawrence	Supt. of Community Events
Suzanne Etman	Cultural Arts Coordinator
Bob Clymire	Budget Officer
Ronny Glanton	Head Golf Professional
Vickie Schmid	Deputy City Secretary
Crystal Brown	RIM Coordinator

WORK SESSION – 6:00 PM, MULTIPURPOSE ROOM #1103

A. VISITORS/ACKNOWLEDGEMENT OF PUBLIC COMMENT CARDS

There were no public comments submitted.

B. RECOGNITION OF MUNICIPAL CLERKS WEEK

City Manager Wagner provided background information on Municipal Clerks Week. Mayor Voelker and City Council members acknowledged the City Secretary's office staff for the various duties they perform.

C. REVIEW AND DISCUSS THE CITY OF RICHARDSON BUDGET CALENDAR FOR FISCAL YEAR 2023-2024

Budget Officer Bob Clymire reviewed the budget calendar.

March 1, 2023	FY24budget goals discussed and budget software open for departmental entries
March –Early May	Departments work on revised FY23 estimates and FY24 departmental requests with City Manager’s Office and Budget Office
Fri.May 5, 2023	FY24 Departmental requests due to Budget Office
May 15–June 9, 2023	Departmental budget meetings
July 24 –. July 25	City Council Budget Workshops
Tues. July 25, 2023	Certified tax rolls received
Mon. August 7, 2023	Discuss tax rate, set public hearings on tax rate and take record vote on tax rate
Fri. August 11,2023	City Manager files proposed budget
Mon.August 14, 2023	City Manager presents budget to the City Council
Mon. August 21,2023	Public Hearing on the tax rate
Mon. August 28, 2023	Public Hearing on the Proposed 2023-2024 Budget, Charter required Public Hearing
Mon. August 28, 2023	Budget Adoption

D. REVIEW AND DISCUSS THE COURSE 2 PROJECT AND SHERRILL PARK GOLF COURSE 50TH ANNIVERSARY

Ronny Glanton, Head Golf Professional, reviewed capital improvements for course 2 and 50th anniversary activities.

- During FY 2022-23 Budget development, future Sherrill Park capital needs were discussed
 - Course #2 Renovation
 - Restrooms on both Courses
 - Maintenance Barn
 - Training Facility
- Course #2 Renovation and Restrooms were funded and scheduled to begin in FY 2023
- Festivities scheduled for Friday, September 8, 2023 – 50th Anniversary Celebration
 - Pro-Am Tournament kicks off at Noon
 - Evening Dinner with entertainment from 5:30 p.m. to dusk
 - Merchandise Sales throughout the year
 - Flags on each course with 50th Anniversary Logos
 - Scorecards
 - Caps, Shirts, Golf Balls, Jackets
 - 50th Anniversary Golf Ball placed in the 150th Anniversary Time Capsule

E. REVIEW AND DISCUSS THE TRAFFIC SIGNAL BOX ART CONTEST

Suzanne Etman, Cultural Arts Coordinator, reviewed the Traffic Signal Box Art Contest and the following criteria changes approved by the Cultural Arts Commission and made due to a low number of submissions.

- Deadline extended to May 19
- Residency requirement removed

F. REVIEW AND DISCUSS THE WILDFLOWER! ARTS & MUSIC FESTIVAL

Dianna Lawrence, Superintendent of Community Events, reviewed the history of the Wildflower festival and festival details for 2023.

G. REVIEW AND DISCUSS THE SUMMER AQUATICS PROGRAM

Yvonne Falgout, Assistant Parks and Recreation Director, reviewed this item for Council.

- Aquatics management staff
- Facility improvements
- Seasonal hiring status
- Anticipated operating schedules
- Pool fees and season passes
- Reservations
- Aquatic programs
 - Swim lessons
 - Neighborhood swim team

H. REPORT ON ITEMS OF COMMUNITY INTEREST

Council reported on items of community interest.

ADJOURNMENT

With no further business, the meeting was adjourned at 7:53 p.m.


MAYOR

ATTEST:


CITY SECRETARY