

MINUTES
RICHARDSON CITY COUNCIL
BUDGET WORKSHOP
JULY 25-25, 2022

- **Call to Order**

Mayor Voelker called the meeting to order at 6:00 p.m. with the following Council members present:

Paul Voelker	Mayor
Janet DePuy	Mayor Pro Tem
Bob Dubey	Councilmember
Jennifer Justice	Councilmember
Joe Corcoran	Councilmember
Ken Hutchenrider	Councilmember
Arefin Shamsul	Councilmember

The following staff members were also present:

Don Magner	City Manager
Kent Pfeil	Chief Financial Officer
Charles Goff	Assistant City Manager
Michaela Dollar	Assistant City Manager
Bill Alsup	Interim Assistant City Manager
Aimee Nemer	City Secretary
Robert Clymire	Budget Officer
Cara Copley	Assistant Budget Officer
Keith Dagen	Finance Director

BUDGET WORKSHOP – MONDAY, JULY 25, 6:00 PM, RICHARDSON ROOM

A. VISITORS/ACKNOWLEDGEMENT OF PUBLIC COMMENT CARDS

There were no public comments submitted.

B. REVIEW AND DISCUSS FISCAL YEAR 2022-2023 BUDGET FOR OPERATIONS, CAPITAL IMPROVEMENTS, AND DEBT SERVICE

Don Magner, City Manager, reviewed the following for the FY 2022-2023 proposed budget.

- Goals
- Overview of Budget Process
- Economic and Other Factors
 - Local Impacts
- General Fund Highlights
- General Fund Focus Areas
- Organizational Changes
- Economic Development / Redevelopment Initiatives
- Key Programs and Services Overview

Bob Clymire, Budget Officer, reviewed the following.

- Overview of Operating Fund Budgets

- General Fund

Keith Dagen, Finance Director, reviewed the following.

- Capital and Debt Planning

- **RECESS**

Mayor Voelker called a recess for the meeting on July 25, 2022, at 9:29 p.m. and announced that the meeting will be reconvened on Tuesday, July 26, 2022, at 6:00 p.m.

RECONVENE BUDGET WORKSHOP – TUESDAY, JULY 26, 6:00 PM, RICHARDSON ROOM

RECONVENE

Mayor Voelker reconvened the Budget Workshop at 6:00 p.m. on Tuesday, July 26th with the same Councilmembers and staff present. Mayor Voelker called for any public comments.

Tom Rohm, 2503 Springwood Lane, addressed Council and thanked them for their support of improving infrastructure in the proposed budget. He also encouraged Council and citizens contact legislators about the implications of SB2 to local governments.

B. CONTINUE REVIEW AND DISCUSS FISCAL YEAR 2023-2023 BUDGET FOR OPERATIONS, CAPITAL IMPROVEMENTS, AND DEBT SERVICE

- Goals
- Economic and Other Factors
- Overview of Operating Fund Budgets
 - Water and Sewer Fund
 - Drainage Fund
 - Solid Waste Fund
 - Golf Fund
 - Hotel/Motel Tax Fund
- Recap of Fee Recommendations

ADJOURNMENT

With no further business, the meeting was adjourned at 7:48 p.m.



MAYOR

ATTEST:



CITY SECRETARY