

MINUTES
RICHARDSON CITY COUNCIL
WORK SESSION MEETING
JUNE 20, 2022

- **Call to Order**

Mayor Voelker called the meeting to order at 6:00 p.m. with the following Council members present:

Paul Voelker	Mayor
Janet DePuy	Mayor Pro Tem
Bob Dubey	Councilmember
Jennifer Justice	Councilmember
Joe Corcoran	Councilmember
Arefin Shamsul	Councilmember

Absent:

Ken Hutchenrider	Councilmember
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The following staff members were also present:

Don Magner	City Manager
Kent Pfeil	Chief Financial Officer
Shanna Sims-Bradish	Assistant City Manager Admin/Leisure Services
Aimee Nemer	City Secretary
Jessica Almendarez	Management Analyst
Lori Smeby	Director of Parks and Recreation
Shohn Rodgers	Assistant Director of Parks and Recreation
Dan Steege	Chief Information Officer
Ed Snaveley	Deputy Chief Information Officer
Mark Nelson	Director of Transportation
Rama Dhanikonda	Assistant Director of Transportation
Shawn Poe	Director of Engineering
Jim Dulac	Assistant Director of Engineering

WORK SESSION – 6:00 PM, RICHARDSON ROOM

A. VISITORS/ACKNOWLEDGEMENT OF PUBLIC COMMENT CARDS

There were no public comments submitted.

B. REVIEW AND DISCUSS THE FY 2022-2023 PARK MAINTENANCE STRATEGIES

Shohn Rodgers, Assistant Director of Parks and Recreation, reviewed the FY 2022-2023 park maintenance strategies.

- Review the Parks Capital Asset Assessment
- Review History of Parks Maintenance Funding
- Update on FY22 Capital Asset Projects
- Look ahead at FY23 Capital Asset Projects
- Update on 2021 Bond Project

C. REVIEW AND DISCUSS THE INFORMATION TECHNOLOGY WORK PLAN

Dan Steege, Chief Information Officer, reviewed the Information Technology work plan.

- IT Department Overview
 - Guiding Principles
 - Core IT Competencies
- Current Activities
 - Funding Sources
 - FY 2021-2022 Initiatives
 - FY 2022-2023 Initiatives
- Legacy Systems
 - Background
 - Implementation Status
 - Funding

D. REVIEW AND DISCUSS THE TRANSPORTATION & MOBILITY WORK PLAN

Rama Dhanikonda, Assistant Director of Transportation, reviewed the Transportation and Mobility work plan.

- Traffic Trends
- Operations Overview
- Capital Improvement & Special Projects
- Galatyn Shuttle

E. REVIEW AND DISCUSS THE CAPITAL IMPROVEMENT PLAN (CIP)

Shawn Poe, Director of Engineering; and Jim Dulac, Assistant Director of Engineering; reviewed the Capital Improvement Plan.

- Streets
 - FY22 Annual Maintenance Program Plan Status
 - FY23 Annual Maintenance Program Plan
 - FY22 Capital Improvement Plan Status & FY23 Capital Improvement Plan
- Alleys
 - FY22 Annual Maintenance Program Plan Status
 - FY23 Annual Maintenance Program Plan
 - FY22 Capital Improvement Plan Status & FY23 Capital Improvement Plan
- Sidewalks
- Facilities
 - FY22 Annual Maintenance Program Plan Status
 - FY23 Annual Maintenance Program Plan
 - FY22 Capital Improvement Plan Status & FY23 Capital Improvement Plan

F. REPORT ON ITEMS OF COMMUNITY INTEREST

Council reported on items of community interest.

ADJOURNMENT

With no further business, the meeting was adjourned at 8:44 p.m.



MAYOR

ATTEST:



CITY SECRETARY