

MINUTES
RICHARDSON CITY COUNCIL
CITY COUNCIL WORK SESSION MEETING
AUGUST 9, 2021

- **Call to Order**

Mayor Voelker called the meeting to order at 6:00 p.m. with the following Council members present:

Paul Voelker	Mayor
Janet DePuy	Mayor Pro Tem
Bob Dubey	Councilmember
Jennifer Justice	Councilmember
Joe Corcoran	Councilmember
Ken Hutchenrider	Councilmember
Arefin Shamsul	Councilmember

The following staff members were also present:

Dan Johnson	City Manager
Don Magner	Deputy City Manager
Kent Pfeil	Chief Financial Officer
Shanna Sims-Bradish	Assistant City Manager Admin/Leisure Services
Robert Clymire	Budget Officer
Keith Dagen	Director of Finance

WORK SESSION – 6:00 PM, RICHARDSON ROOM

A. VISITORS/ACKNOWLEDGEMENT OF PUBLIC COMMENT CARDS

There were no visitor comments or public comment cards submitted.

B. REVIEW AND DISCUSS THE CITY MANAGER'S PROPOSED BUDGET FOR FISCAL YEAR 2021-2022

City Manager Dan Johnson presented the proposed budget and lead discussion on the following key points. Deputy City Manager Don Magner assisted with the presentation.

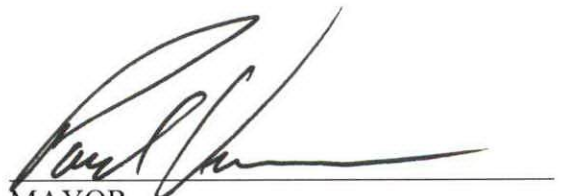
- Recap of FY22 Budget Impact – Dan Johnson
- Understanding Property Tax Base and Tax Rate Dynamics – Dan Johnson
- General Fund Revenues and Expenditures – Dan Johnson
- Discussion of Tax Rate – City Council. A majority of the City Council spoken in favor of reducing the tax rate by 1 cent
- Series 2022 Debt Plan – Don Magner
- Water and Sewer Fund, Solid Waste Fund, Golf Fund, Hotel/Motel Fund – Don Magner

C. REPORT ON ITEMS OF COMMUNITY INTEREST

Council reported on items of community interest.

ADJOURNMENT

With no further business, the meeting was adjourned at 10:15 p.m.


MAYOR

ATTEST:


CITY SECRETARY