

**MINUTES
RICHARDSON CITY COUNCIL
WORK SESSION MEETING
APRIL 19, 2021**

- **Call to Order**

Mayor Voelker called the meeting to order at 6:00 p.m. with the following Council members present:

Paul Voelker	Mayor
Janet DePuy	Mayor Pro Tem
Bob Dubey	Councilmember
Mark Solomon	Councilmember
Kyle Kepner	Councilmember
Ken Hutchenrider	Councilmember
Steve Mitchell	Councilmember (<i>arrived at 6:07 p.m.</i>)

The following staff members were also present:

Dan Johnson	City Manager
Don Magnier	Deputy City Manager
Kent Pfeil	Chief Financial Officer
Shanna Sims-Bradish	Assistant City Manager Admin/Leisure Services
Aimee Nemer	City Secretary
Jessica Almendarez	Management Analyst
Bill Alsup	Director of Health
Shawn Poe	Director of Engineering
Jim Dulac	Assistant Director of Engineering
Lori Smeby	Director of Parks and Recreation

WORK SESSION – 6:00 PM, RICHARDSON ROOM

A. VISITORS/ACKNOWLEDGEMENT OF PUBLIC COMMENT CARDS

Kayla Walker, McKinney, Tx., addressed Council as a Richardson Police Department employee and expressed concerns regarding officer activity reports.

B. REVIEW AND DISCUSS TRASH BASH 2021

Bill Alsup, Director of Health, reviewed plans for the 2021 Trash Bash.

C. REVIEW AND DISCUSS THE 2021 BOND PROGRAM DEVELOPMENT

Don Magnier, Deputy City Manager, reviewed this item for Council explaining that the purpose of the briefing is to review and confirm the bond program scenario presented to the Council at the April 5th Work Session. Mr. Magnier explained that the proposal is a multi-year, multi-faceted approach to addressing strategic projects and priorities by factoring the bond program and leveraging funding from numerous other sources to augment the bond program by more than \$50M.

Mr. Magnier reviewed the proposed bond proposition scenarios.

2021 Bond Program Scenario	\$190M
Prop 1 – Streets Streets - All priority poor projects presented <u>plus</u> Glenville and McKinney <i>Note: Custer, Glenville, S. Sherman and McKinney are funded by multiple sources – see project funding summary for details</i> Alleys - All priority poor projects presented Traffic - Signals (15 replacement, 4 new) and Campbell/Jupiter and Campbell/University intersections <i>Note: Campbell/Jupiter and Campbell/University intersections are funded by multiple sources – see project funding summary for details</i>	\$102M (53.7%) \$82.58M \$10.52M \$8.9M
Prop 2 – Public Buildings Library Renovation City Hall Renovation (Design Phases 1-4, Bid Phase 1 as Base and Phases 2-4 as Alternates) Animal Shelter Renovation Fire Station #5 Renovation	\$64M (33.6%) \$36.1M \$22.4M \$2.5M \$3M
Prop 3 – Sidewalks Residential Areas 1 & 2 Commercial Areas 1, 2 & 3 <i>Note: Funded by multiple sources – see project funding summary for details</i>	\$8.5M (4.5%) \$7.2M \$1.3M
Prop 4 – Drainage West Fork of Cottonwood Creek Detention Basin Erosion Projects (Prairie Creek, Huffhines, Chestnut Creek)	\$8M (4.2%) \$6.2M \$1.8M
Prop 5 – Parks Glenville Property Activation Phase <i>Note: Funded by multiple sources – see project funding summary for details</i> Apollo Property Activation Phase Breckinridge Park Relocation – Phase 1 Playground Redevelopment-Point North, Woodhaven Grove, Mark Twain, Woodland, Foxboro, Berkner, Terrace, The Woods of Spring Creek	\$7.5M (4.0%) 2.75M \$1M \$750K \$3M

D. TOUR OVERVIEW OF THE RICHARDSON SENIOR CENTER

Lori Smeby, Director of Parks and Recreation, reviewed the renovation of the Senior Center and “before” photos.

E. REPORT ON ITEMS OF COMMUNITY INTEREST

Council reported on items of community interest.

The City Council will recess the meeting and depart the Civic Center/City Hall and travel to the Richardson Senior Center, 820 W. Arapaho Rd., Richardson, TX 75080.

RECESS

Mayor Voelker recessed the meeting at 7:08 p.m. to allow Council to travel to the Senior Center.

The City Council will reconvene into Work Session at 820 W. Arapaho Rd., Richardson, TX 75080 and discuss the following topic.

RECONVENE

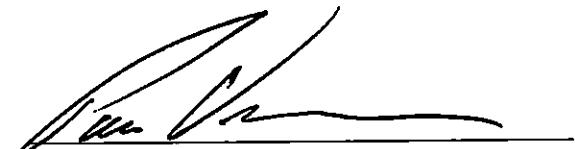
Mayor Voelker reconvened the meeting at 7:20 p.m. at the Senior Center.

F. TOUR OF THE RENOVATION OF RICHARDSON SENIOR CENTER

Council proceeded with a tour of the Senior Center.

ADJOURNMENT

With no further business, the meeting was adjourned at 8:26 p.m.


MAYOR

ATTEST:


CITY SECRETARY