

MINUTES
RICHARDSON CITY COUNCIL MEETING
AUGUST 10, 2020

• **Call to Order**

Mayor Voelker called the meeting to order at 6:00 p.m. with the following Council members present:

Paul Voelker	Mayor
Janet DePuy	Mayor Pro Tem
Bob Dubey	Councilmember
Mark Solomon	Councilmember
Kyle Kepner	Councilmember
Ken Hutchenrider	Councilmember
Steve Mitchell	Councilmember (<i>arrived at 6:03 p.m.</i>)

The following staff members were also present:

Dan Johnson	City Manager
Don Magner	Deputy City Manager
Kent Pfeil	Chief Financial Officer
Shanna Sims-Bradish	Assistant City Manager Admin/Leisure Services
Keith Dagen	Finance Director
Gary Beane	Budget Officer
Bob Clymire	Assistant Budget Officer
Jessica Almendarez	Management Analyst

WORK SESSION – 6:00 PM, RICHARDSON ROOM

1. ACKNOWLEDGEMENT OF PUBLIC COMMENT CARDS

There were no public comment cards submitted.

2. REVIEW AND DISCUSS COVID-19 RESPONSE

Don Magner, Deputy City Manager, reported on the following.

- COVID-19 Cases
- Recent State Activity
- Nursing Home and Long-Term Care Facilities – Limited Visitation
- Assistance for Richardson Residents
- Assistance for Richardson Businesses
- Assistance for Food Pantries
- City Council Meetings
 - Council Chambers Modifications
 - Seating
 - Public Comments

3. REVIEW AND DISCUSS THE CITY MANAGER'S PROPOSED BUDGET FOR FISCAL YEAR 2020-2021

Dan Johnson, City Manager, presented the proposed budget for 2020-2021.

- Property Tax Considerations

- Property Tax Rate Considerations
- Budget Development – Requirements and Guidelines
- Economic Outlook
- City Work Plan and Implications of Budget Approach
- Combined Funds
- General Fund Overview
- Capital and Debt Planning
- Water/Sewer Fund
- Solid Waste Fund
- Golf Fund
- Hotel/Motel Tax Fund
- Other Funds
- Summary

4. REPORT ON ITEMS OF COMMUNITY INTEREST

Council reported on items of community interest.

ADJOURNMENT

With no further business, the meeting was adjourned at 8:42 p.m.


MAYOR

ATTEST:


CITY SECRETARY